

SB 231 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Patrick Heath, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Higher Education Coordinating Commission

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 134,000	\$ 134,000	100.0%
Total	\$ -	\$ 134,000	\$ 134,000	100.0%

Position Summary

Authorized Positions	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	

Summary of Revenue Changes

Senate Bill 231 appropriates \$134,000 General Fund to the Higher Education Coordinating Commission (HECC) for the purposes of the bill.

Summary of Transportation and Economic Development Subcommittee Action

Senate Bill 231 establishes the 11-member Task Force on Student Mental Health Support. The Task Force is charged with examining the impact of mental health and substance abuse issues on college recruitment, retention and graduation. HECC and the Oregon Health Authority OHA are required to provide staff support to the task force, including attending task force meetings and preparing a report to the Legislature. The bill specifies that HECC would provide administrative support and OHA would collaborate with HECC to provide research, writing and other technical assistance in producing the report to the Legislature. The cost of providing research, writing and other technical assistance to the task force is estimated at approximately \$134,000 General Fund. An inter-agency agreement between HECC and the Oregon Health Authority is expected, to cover the costs of supporting the task force.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
Patrick Heath - 503-378-3742

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 101 - HECC Operations									
Services and Supplies	\$ 134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		134,000
TOTAL ADJUSTMENTS	\$ 134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		134,000
SUBCOMMITTEE RECOMMENDATION	\$ 134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		134,000
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%
% Change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%