

HB 3279 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Michelle Lisper, Department of Administrative Services

Reviewed By: Meg Bushman Reinhold, Legislative Fiscal Office

Bureau of Labor and Industries

2017-19

PRELIMINARY

Budget Summary

	2015-17	2017-19	2017-19	Committee Change from	
	Legislatively Approved Budget	Current Service Level	Committee Recommendation	2015-17 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 156,267	\$ 156,267	100.0%
Total	\$ -	\$ -	\$ 156,267	\$ 156,267	100.0%

Position Summary

Authorized Positions	0	0	2	2	
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50	

⁽¹⁾ Includes adjustments through December 2016

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3279 adds \$156,267 Other Funds expenditure limitation to the Bureau of Labor and Industries (BOLI) to support two positions (1.50 FTE) and the duties associated with licensing Property Service contractors providing janitorial services to others.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 3279 expands the definition of labor contractors to include Property Service contractors. Property Service contractors provide janitorial services to others. BOLI is required to license and collect data from these contractors, as well as provide or approve certain training for managers and the employees of the Property Services contractor. Current law allows BOLI to assess fees on labor contractors to cover the costs associated with licensing and compliance. The existing statutory fee authorization will include Property Services contractors as defined by this bill.

Wage and Hour

The Subcommittee approved a \$156,267 Other Funds limitation, one permanent full-time Administrative Specialist I position (1.00 FTE) and one permanent half-time Compliance Specialist 2 position (0.50 FTE). The fees BOLI will assess are expected to cover the costs for the new positions for licensing and compliance activities.

The bill requires the Property Services contractor to provide specific professional training through, or approved by, BOLI to managers, supervisors and their employees as outlined in the measure.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Bureau of Labor and Industries
Michelle Lisper -- 971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 040 - Wage and Hour									
Personal Services	\$ -	\$ -	150,221	\$ -	\$ -	\$ -	150,221	2	1.50
Services and Supplies	\$ -	\$ -	6,046	\$ -	\$ -	\$ -	6,046		
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	156,267	\$ -	\$ -	\$ -	156,267	2	1.50