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**Joint Committee on  
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair  
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair  
Sen. Jackie Winters, Senate Co-Vice Chair  
Rep. Dan Rayfield, House Co-Vice Chair  
Rep. Greg Smith, House Co-Vice Chair

**To:** Human Services Subcommittee  
**From:** Laurie Byerly, Legislative Fiscal Office  
**Date:** June 27, 2017  
**Subject:** SB 102 – Relating to Adoption Applicable Child Savings Fund  
Work Session Recommendations

SB 102 creates an Adoption Applicable Child Savings Fund, separate from General Fund, for deposit of adoption applicable child savings for later use by the Department of Human Services in accordance with federal funds spending rules.

The bill, preliminary staff measure summary, and fiscal impact statement are available on the Oregon Legislative Information System (OLIS). The measure previously had hearings in the Senate Committee on Human Services on 2/15/17 and 4/3/17; this Subcommittee held a public hearing on the bill on June 12, 2017.

The bill's fiscal impact on the Department of Human Services (DHS) is tied to realizing, calculating, and then transferring (paying) the savings into the new fund. A corresponding action in SB 5526, the DHS budget bill, budgets a payment to the fund at \$3.3 million. LFO notes that this amount is based on savings already reported, rather than prospective savings as the agency had proposed. During 2017-19 the agency will need to hold the savings as they accrue for payment to the fund near the end of that biennium, most likely as part of a final rebalance action.

**Final Subcommittee Action**

LFO recommends that SB 102 be moved to the Ways and Means Full Committee.

MOTION: I move SB 102 to the Full Committee with a do pass recommendation.  
(VOTE)

**Carriers**

Full Committee: \_\_\_\_\_

House Floor: \_\_\_\_\_

Senate Floor: \_\_\_\_\_