

SB 512 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2017-19**

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 52,812	\$ 52,812	100.0%
Total	\$ -	\$ -	\$ 52,812	\$ 52,812	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

Summary of Revenue Changes

Senate Bill 512 appropriates \$52,812 General Fund to the Oregon Health Authority (OHA) for one-time costs associated with modifying eligibility systems regarding changes to the designation of “parentage” in Oregon.

Summary of Human Services Subcommittee Action

Senate Bill 512 modifies current law regarding the parentage of a child by extending the current marital presumption to include same-sex spouses of birth mothers. This change provides a basis for parentage and duty of support for the same-sex spouse of a birth mother. The bill also clarifies parentage related to children born as the result of assisted reproduction and applies gender-neutral language to parentage, regardless of parents’ marital status, sexual orientation, or gender identity. In addition to establishing an appropriate source of child support for a parent with custody when the spouses are separated, these changes help ensure the income of spouses may be considered for public assistance eligibility and that the spouse may be considered as a potential placement option for a child in the custody of the state.

As a result of the change in establishing parent relationships and the use of gender-neutral terminology, the eligibility forms and systems used by OHA and the Department of Human Services will need to be updated. Specifically, the Office of Information Services, which supports information technology in both agencies, will need to update data elements in the Client Maintenance system, Client Index, OR-Kids, the Oregon Eligibility (ONE) System and Integrated Eligibility (IE) project. Also, more significant modifications will need to be made to ONE and IE related to eligibility rules, parent/caretaker relative criteria, newborn child eligibility, identification of non-custodial parents and the applicant and worker portals. These changes will require the use of existing staff for requirements gathering, design and user acceptance testing and additional work by the state’s ONE and IE contractor. The one-time additional contractual costs are estimated to total \$528,120 in the 2017-19 biennium. This

cost is expected to be eligible for federal match of 90 percent, or \$475,308. In order to support the state share, the Subcommittee adopted an amendment appropriating \$52,812 General Fund to OHA. Should the agency need additional expenditure limitation to support the Federal Funds impact or shared services Other Funds impact, the agency is expected to make this request during the 2017-19 biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 010-50 - Statewide Assessments and Enterprise-wide Costs									
Special Payments	\$ 52,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		52,812
TOTAL ADJUSTMENTS	\$ 52,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		52,812
SUBCOMMITTEE RECOMMENDATION *	\$ 52,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		52,812
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%
% Change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%

*Excludes Capital Construction Expenditures