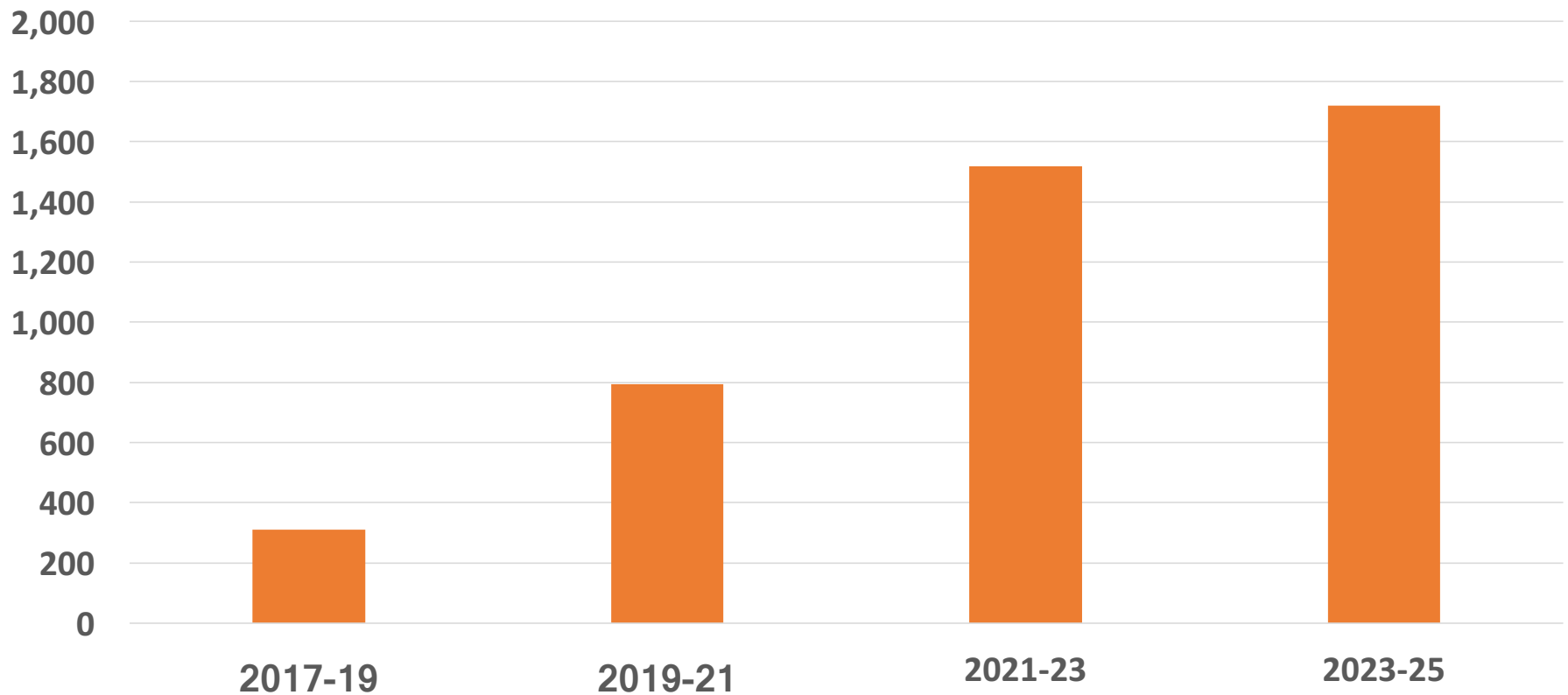
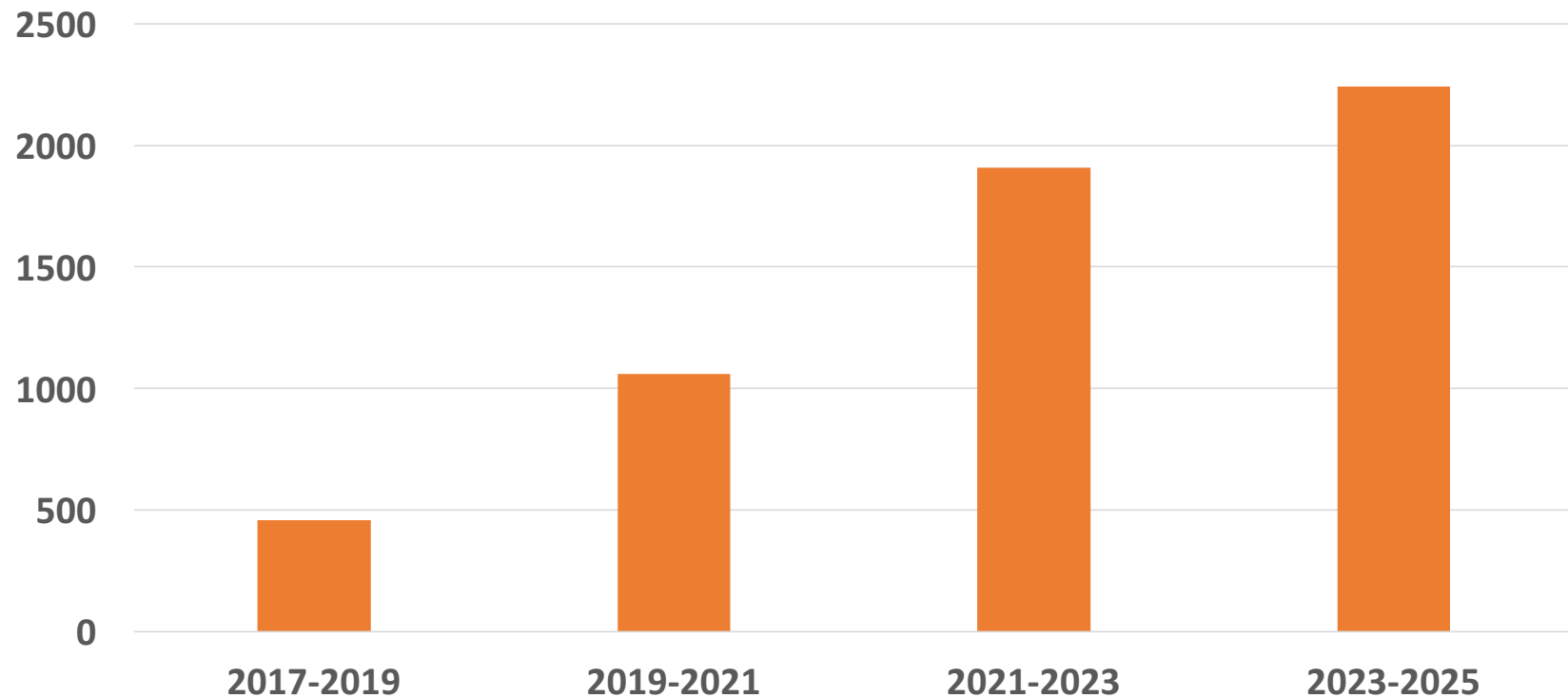


## Biennial PERS Impacts Due to Rate Increases After FY 2017 K12/State Agency (GF) (Millions)



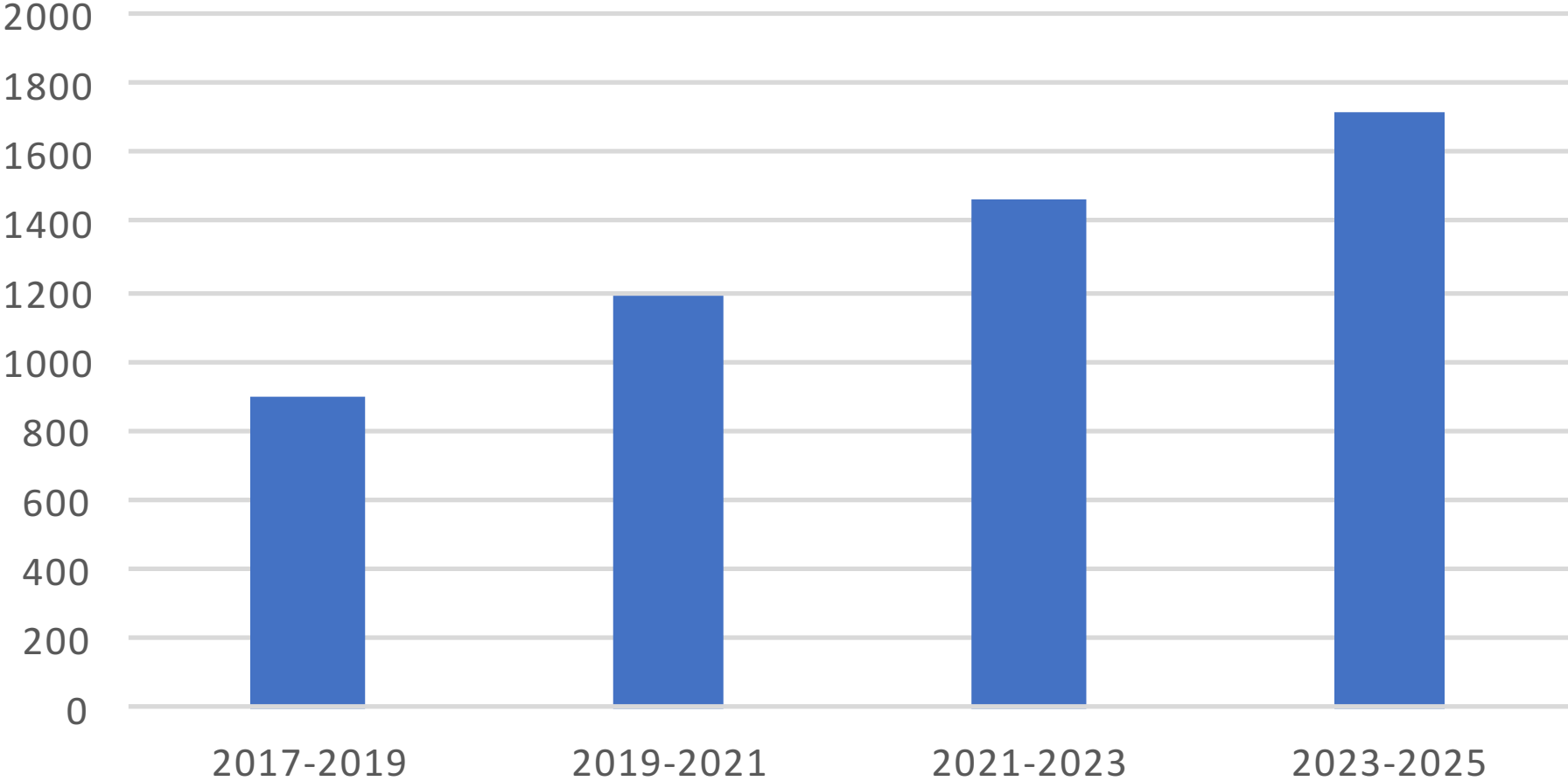
Slide created by Oregon Business Council and ECONorthwest using Milliman's projection of PERS rates and payroll growth presented to the Senate Committee on Workforce by PERS Director Steve Rodeman 2-6-17 and [available on OLIS](#) (slides 24, 27)

## Biennial PERS Increases Total (Includes Impact of Payroll Growth) After FY 2017 K12/State Agency (GF) (Millions)

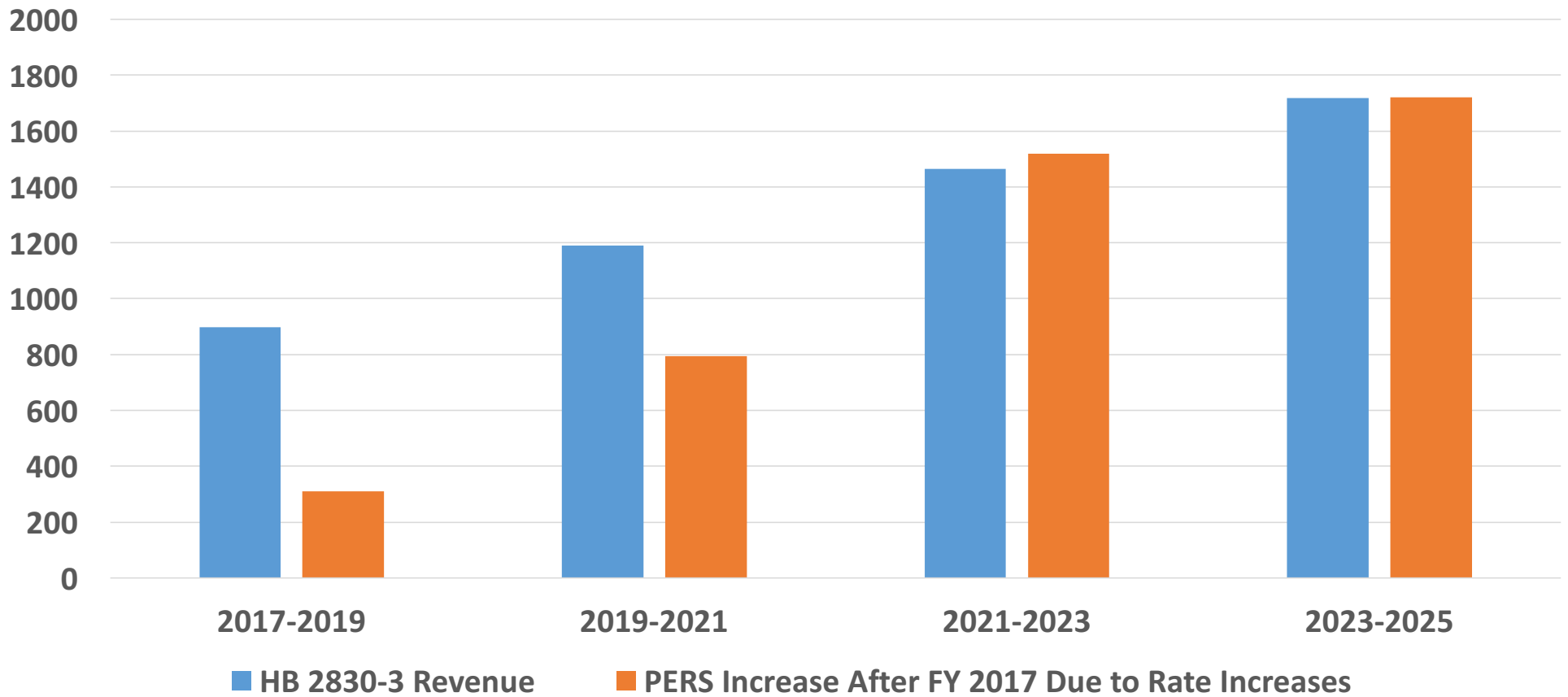


Slide created by Oregon Business Council and ECONorthwest using Milliman's projection of PERS rates and payroll growth presented to the Senate Committee on Workforce by PERS Director Steve Rodeman 2-6-17 and [available on OLIS](#) (slides 24, 27)

# Net Revenue Impact of HB 2830-3 (Millions)

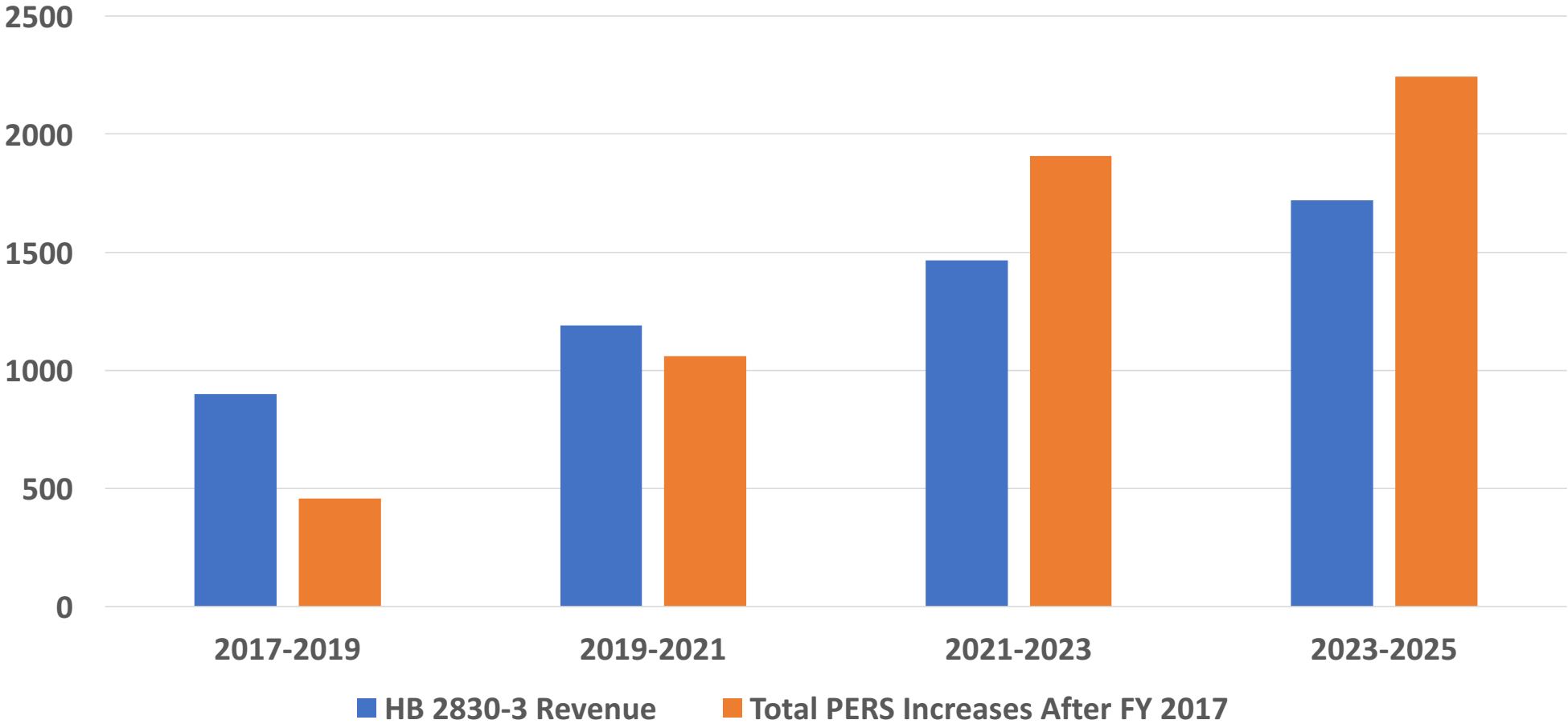


## HB 2830-3 vs. PERS Rate Increase Impact (Millions)



Slide created by OBC and ECONorthwest using Milliman's projection of PERS rates and payroll growth presented to the Senate Committee on Workforce 2-6-17 and LRO's analysis of HB 2830-3 presented to the Joint Committee on Tax Reform 6-15-17.

# HB2830-3 vs. Total PERS Increases After FY 2017 (Millions)



Slide created by OBC and ECONorthwest using Milliman’s projection of PERS rates and payroll growth presented to the Senate Committee on Workforce 2-6-17 and LRO’s analysis of HB 2830-3 presented to the Joint Committee on Tax Reform 6-15-17.