

HB 3355 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Anthony Medina, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Board of Psychologist Examiners

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 55,762	\$ 55,762	100.0%
Total	\$ -	\$ -	\$ 55,762	\$ 55,762	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25

Summary of Revenue Changes

House Bill 3355 provides Other Funds expenditure limitation to the Board of Psychologist Examiners to issue full or conditional certificates of prescriptive authority. The agency has sufficient Other Funds revenue to support the limitation increase.

Summary of Education Subcommittee Action

This bill authorizes the Board of Psychologist Examiners to establish a nine-member Committee on Prescribing Psychologists within the Board of Psychologist Examiners to advise the Board on the psychologist prescriptive authority certificate program.

The certificate program would allow the Board to issue either full or conditional certificates authorizing licensed psychologists with certain experience and education to prescribe drugs, excluding opiate-based narcotics, which are used in mental health treatment.

The Subcommittee approved \$55,762 Other Funds expenditure limitation and one limited duration position (0.25 FTE). This amount includes personal services for an Operations and Policy Analyst 3 position for six months to work with existing staff to promulgate rules and develop the certificate program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Board of Psychologist Examiners
 Anthony Medina -- 971-209-9980

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 002 - Board of Psychologist Examiners									
Personal Services	\$ -	\$ -	\$ 49,187	\$ -	\$ -	\$ -	\$ 49,187	1	0.25
Services and Supplies	\$ -	\$ -	\$ 6,575	\$ -	\$ -	\$ -	\$ 6,575		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 55,762	\$ -	\$ -	\$ -	\$ 55,762	1	0.25
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 55,762	\$ -	\$ -	\$ -	\$ 55,762	1	0.25
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2017-19 Current Service Level	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		