

Legislative Fiscal Office

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Fiscal Officer



Joint Committee on Ways and Means

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee

From: Transportation and Economic Development Subcommittee

Re: SB 5540 Department of Transportation

Senator Johnson: "SB 5540 is the budget bill for the Oregon Department of Transportation. The Department's mission is to provide a safe, efficient transportation system that supports economic opportunity and livable communities for Oregonians.

ODOT develops highways, roads and bridges; coordinates rail and public transportation services; designs bicycle and pedestrian paths; manages transportation safety programs; conducts driver and vehicle licensing; and regulates motor carriers.

The Transportation and Economic Development Subcommittee recommends a total biennial budget of \$3.8 billion dollars, with \$24.9 million General Fund, \$120.6 million Lottery Funds, \$3.5 billion Other Funds, \$105.9 million Federal Funds, \$18.1 million Other Funds Nonlimited, and \$21.6 million Federal Funds Nonlimited. This budget includes 4,482 positions and 4,386 FTE.

The Subcommittee approved funding for DMV to proceed with its Service Transformation Project, which will replace old IT systems and business processes at a cost of \$27 million in the 17-19 biennium. The Subcommittee also approved funding for Seniors and Disabled Transit, and for the Amtrak Cascades rail service for the 17-19 biennium.

The Transportation and Economic Development Subcommittee recommends SB 5540 be amended by the –2 amendment and be reported out do pass, as amended."