

**SB 860 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Patrick Heath, Department of Administrative Services

**Reviewed By:** Meg Bushman Reinhold, Legislative Fiscal Office

---

**Department of Consumer and Business Services**

**2017-19**

PRELIMINARY

## **Budget Summary**

	<b>2015-17 Legislatively Approved Budget</b>	<b>2017-19 Current Service Level</b>	<b>2017-19 Committee Recommendation</b>	<b>Committee Change from 2015-17 Leg. Approved</b>	
				<u>\$ Change</u>	<u>% Change</u>
Other Funds Limited	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>100.0%</u>
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>100.0%</u>

## **Position Summary**

Authorized Positions	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	

## **Summary of Revenue Changes**

The Department of Consumer and Business Services (DCBS) will directly bill the regulated insurers for the regulatory work required by Senate Bill 860. This funding will be received as Other Funds fee revenue.

## **Summary of Transportation and Economic Development Subcommittee Action**

The Subcommittee provided \$600,000 in Other Funds expenditure limitation to DCBS to review the parity of insurer payments to mental health providers and physicians. DCBS will contract with a company to perform an estimated 12 targeted examinations in order to meet the requirements of the bill.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Consumer and Business Services  
 Patrick Heath -- 503-378-3742

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 018 - Division of Financial Regulation</b>									
Senate Bill 860 - Mental Health Insurer Parity									
Services and Supplies	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000		
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000		
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2017-19 Current Service Level	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		

\*Excludes Capital Construction Expenditures