## Legislative Fiscal Office

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## Joint Committee on Ways and Means

Sen. Richard Devlin, Senate Co-Chair Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair Sen. Jackie Winters, Senate Co-Vice Chair Rep. Dan Rayfield, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

**To:** Transportation and Economic Development Subcommittee

**From:** Amanda Beitel, Legislative Fiscal Office

**Date:** June 15, 2017

**Subject:** HB 2908 – Relating to Volunteer Coordinator Services for Veterans

**Work Session Recommendations** 

House Bill 2908 establishes the Veteran Volunteer Coordinator position within the Department of Veterans' Affairs (ODVA). The position will be responsible for developing and establishing a statewide veterans volunteer program, including training, recruiting, screening, and coordinating volunteers. Volunteer activities and veterans contacted will be tracked through electronic records. No later than September 15, 2020, ODVA is directed to submit a report to an interim committee of the Legislature on the Volunteer Coordinator and impact of the volunteer program.

The original staff measure summary and fiscal impact statement are available on the Oregon Legislative Information System (OLIS). The measure previously had hearings in the House Committee on Veterans and Emergency Preparedness on 3/16/2017 and 4/13/2017.

ODVA has determined that a Program Analyst 2 position (0.92 FTE) will be required to serve as the Veterans Volunteer Coordinator. The program will also have additional services and supplies costs for volunteer training, background checks, and the purchase of a database to track volunteer information and program outcome data.

The -1 amendment to the bill removes the unspecified General Fund appropriation from the bill and establishes \$245,509 Lottery Funds expenditure limitation for the Veterans Volunteer Coordinator position and services and supplies costs for the Volunteer Program.

## **Recommended Changes**

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to HB 2908. (VOTE)

## **Final Subcommittee Action**

LFO recommends that HB 2908, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move HB 2908, as amended, to the Full Committee with a do pass recommendation. (VOTE)

<u>Carriers</u>	
Full Committee:	
House Floor:	
Senate Floor:	