

## Legislative Fiscal Office

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## Joint Committee on Ways and Means

Sen. Richard Devlin, Senate Co-Chair  
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair  
Sen. Jackie Winters, Senate Co-Vice Chair  
Rep. Dan Rayfield, House Co-Vice Chair  
Rep. Greg Smith, House Co-Vice Chair

**To:** Ways and Means Full Committee

**From:** Public Safety Subcommittee

**Re:** HB 5034 Department of Public Safety Standards and Training

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**Senator Winters:** “HB 5034 is the budget bill for the Department of Public Safety Standards and Training. DPSST provides public safety training and maintains standards for employment to over 35,000 police, fire, corrections, parole and probation, telecommunications, and private security professionals and volunteers in Oregon.

The Public Safety Subcommittee approved a budget of \$61.6 million, with 150 positions and 148.21 FTE. This budget is 3.1% higher than the 2015-17 legislatively approved budget, 0.8% above current service level. Although DPSST is primarily an Other Funds agency, the subcommittee recommended eliminating two police training classes from the 2017-19 training calendar in order to alleviate pressure on the General Fund. Basic police classes are funded through the Criminal Fines Account, which is fungible with General Fund, and this action saved \$1.4 million and reduced four positions.

The Subcommittee also approved DPSST’s key performance measures with two changes, to delete an obsolete measure and to clarify another.

The Public Safety Subcommittee recommends House Bill 5034 be amended by the –1 amendment and be reported out do pass, as amended.”