

# Legislatively Proposed 2017 - 2019 Key Performance Measures

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Agency: Watershed Enhancement Board

**Mission Statement:**

To help protect and restore healthy watersheds and natural habitats that support thriving communities and strong economies.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2018	Target 2019
1. OPERATIONS - The percentage of total funding used in agency operations.		Approved	9.60	11	11
4. PAYMENTS - The percentage of complete grant payment requests paid within 24 days.		Approved	100%	100%	100%
5. FISH POPULATIONS - The percentage of monitored native fish species that exhibit increasing or stable levels of abundance.		Approved	71%	75%	75%
10. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Availability of Information	Approved	80.40%	91%	91%
	Timeliness		86.30%	91%	91%
	Helpfulness		98%	91%	91%
	Overall		90.20%	91%	91%
	Expertise		94%	91%	91%
	Accuracy		92.20%	91%	91%
2. FUNDING FROM OTHER SOURCES - The percent of funds contributed from other sources on OWEB funded restoration projects.		Proposed New	No Data	40%	40%
3. GRANT-MAKING ACROSS OREGON - Percent of Oregon's 76 sub-basins (defined as 8-digit hydrologic unit code areas) within which Oregonians benefit from OWEB's grant programs.		Proposed New	No Data	90%	90%
4. TIMELINESS OF GRANT-MAKING - The percent of open solicitation grant agreements executed within one month after Board award.		Proposed New	No Data	95%	95%
6. WATERSHED COUNCIL GOVERNANCE - Percent of OWEB funded watershed councils that demonstrate effective organizational governance and management using OWEB merit criteria.		Proposed New	No Data	100%	100%
9. STREAMSIDE HABITAT - The number of riparian stream miles restored or enhanced as a result of OWEB funded grants.		Proposed New	No Data	233.70	233.70
10. NATIVE FISH HABITAT QUANTITY - Miles of fish habitat opened as a result of completed fish passage projects funded through OWEB grants.		Proposed New	No Data	138.80	138.80
11. UPLAND HABITAT - Acres of upland habitat restored or enhanced as a result of OWEB funded grants.		Proposed New	No Data	47,560	47,560
12. NATIVE SPECIES HABITAT AND WATER QUALITY - Percent of restoration, acquisition or technical assistance funding invested to address habitat for threatened, endangered or species of concern, or water-quality concerns identified on 303(d) listed streams.		Proposed New	No Data	90%	90%
2. OUTSIDE FUNDING - The percentage of funding from other sources resulting from OWEB's grant awards.		Proposed Delete	166%	150%	TBD

Legislatively Proposed KPMS	Metrics	Agency Request	Last Reported Result	Target 2018	Target 2019
3. RESTORATION - The percentage of OWEB watershed restoration investments that address established basin and watershed restoration priorities.		Proposed Delete	No Data	90%	TBD
6. PLANT COMMUNITIES - The percentage of improved riparian stream miles of the total number of stream miles in Oregon.		Proposed Delete	0.27%	1%	TBD
7. WORK PLANS - The extent to which watershed councils funded by OWEB accomplish their work plans each biennium.		Proposed Delete	81%	90%	TBD
8. FISH MONITORING - The percentage of native fish, where monitoring needs have been quantified, that were monitored to a level considered adequate under the Oregon Plan Monitoring Strategy and ODFW's Native Fish Status Review.		Proposed Delete	62%	45%	TBD
9. SALMON HABITAT QUANTITY - The percentage of potential aquatic salmon habitat made available to salmon each year.		Proposed Delete	0.08%	0.25%	TBD

**LFO Recommendation:**

The Legislative Fiscal Office recommends approval of the proposed changes and targets for Key Performance Measures.

**SubCommittee Action:**