



# Oregon

Kate Brown, Governor

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## Oregon Youth Authority Testimony in Support of SB 5506

Honorable Members of the Joint Subcommittee on Capital Construction, the Oregon Youth Authority (OYA) asks for your support of SB 5506. SB 5506 includes \$50 million capital construction dollars for OYA to resolve deferred maintenance and to continue with our Ten-Year Facilities Plan.

The bonding funds for OYA in SB 5506, continue a joint agency and legislative effort prompted by a 2013 budget note from the Joint Committee on Ways and Means. The budget note directed us to perform a facilities audit, and as it relates to facilities:

1. Evaluate facilities in terms of capacity, operating and maintenance cost, and deferred maintenance need.
2. Develop 10-year plans for OYA facilities.

The first biennium of funding allocated to fulfill the Ten-Year Facilities Plan was 2015-17. We are pleased to report we are well underway to completing the 2015-17 efforts (Table A). These projects include:

- Critical deferred maintenance; HVAC, mechanical, electrical, plumbing, and roof replacements.
- Building six new living units at MacLaren Youth Correctional Facility (YCF) aligned with the safety and treatment needs of some of our most difficult-to-manage youth to replace the program-obsolete Geer Compound at MacLaren YCF and Hillcrest YCF, both of which would have required significant investments to address deferred maintenance. This construction allows the closure of Hillcrest.
- A high school/multi-purpose treatment building and recreation fields at our Rogue Valley YCF that will provide much-needed population density relief when it's done later this year.
- Digital surveillance cameras in all our facilities for the Prison Rape Elimination Act (PREA), which contribute to youth and staff safety.

Thank you for the support over the past biennia. Moving forward, we hope to hold the gains and continue the momentum.

The 2017-2019 Governor's Recommended Budget, SB 5505, and SB 5506 each recommend continuation of the Ten-Year Facilities Plan through a \$50 million reinvestment in OYA's physical plants (Table B).

The 2017-19 portion of the Ten-Year Facilities Plan has two major objectives:

- To resolve deferred maintenance. (The current amount is \$23 million; or \$17.2 million after deducting any work done in the living unit remodels.)

- Resolve deferred maintenance in the front cottages at MacLaren YCF and the living units at Rogue Valley YCF, and renovate for Positive Human Development program alignment. The work at Rogue Valley YCF will serve as a proof-of concept for living units with the same layout and construction.

The work done to date and within the 2017-2019 request is consistent with the blueprint created within the Ten-Year Facilities Plan. The blueprint outlined for OYA facilities that we:

- take advantage of our existing buildings, and utilize their existing positive physical plant features;
- prioritize projects that resolve deferred maintenance;
- bring our older buildings up to seismic code; and
- focus on efficient reconstruction of buildings as we resolve deferred maintenance needs, by completing innovative improvements to more closely align OYA's physical environments with our culture of Positive Human Development and the Youth Reformation System.

We will issue the first invitations-to-bid once we have bond authority in July of this year. As with all our projects, we focus on creating Oregon jobs, and specifically encourage local contractors (local to the project) to bid the work.

Oregon Youth Authority's mission is to protect the public; reduce crime by holding youth offenders accountable; and to provide opportunities for reformation in safe environments. Funding for these projects supports this by helping to make sure our building spaces are in good condition, secure and safe, and aligned with our innovative reformation treatment programs.

Thank you for your consideration. If there are questions, please contact Joe O'Leary, OYA Deputy Director, at (503) 373-7212.

**Table A**

| 2015-17 Oregon Youth Authority - 10 Year Strategic Plan Construction Projects                          |                                | \$49,019,435        |
|--|--------------------------------|---------------------|
| Facility   | Current Status<br>May 15, 2017 | Facility Totals     |
| <b>All OYA Camps and Facilities - CCTV and Electronic Security Systems</b>                             | <i>In progress</i>             | <b>\$1,147,435</b>  |
| <b>Deferred Maintenance and Improvements</b>   |                                | <b>\$7,058,000</b>  |
| Camp RiverBend PHD Housing Improvements  | <i>Start Feb. 2018</i>         | \$521,514           |
| Camp RiverBend Deferred Maintenance HVAC   | <i>Start Feb. 2018</i>         | \$268,486           |
| Oak Creek Youth Correctional Facility - Enrichment Center Construction                                 | <i>Start Sept. 2017</i>        | \$1,659,376         |
| Camp Florence Kitchen/Dining Room Renovation   | <i>Completed</i>               | \$379,238           |
| Camp Florence Dog Kennel - PHD Program   | <i>Completed</i>               | \$11,000            |
| Eastern Oregon Youth Correctional Facility - Deferred Maintenance HVAC                                 | <i>Completed</i>               | \$405,644           |
| Eastern Oregon Youth Correctional Facility - Deferred Maintenance Fire Alarm                           | <i>Completed</i>               | \$40,404            |
| Eastern Oregon Youth Correctional Facility - Vocational Building                                       | <i>Start Dec. 2017</i>         | \$1,212,311         |
| Camp Tillamook Main Entry Sally Port   | <i>June 2017</i>               | \$138,725           |
| Tillamook Youth Correctional Facility - PHD Improvements   | <i>July 2017</i>               | \$772,106           |
| Tillamook Youth Correctional Facility - Deferred Maintenance Geo HVAC                                  | <i>Completed</i>               | \$314,169           |
| Hillcrest Youth Correctional Facility - Scott Intake Renovation  | <i>Completed</i>               | \$278,470           |
| OYA Camps and Facilities (excl. MacLaren and Rogue Valley)   | <i>Reserve</i>                 | \$1,056,557         |
| <b>MacLaren Youth Correctional Facility - Master Plan PHD and DM Improvements</b>                      |                                | <b>\$30,934,000</b> |
| East Campus 6 New 16 Bed Housing Units/Site Development  | <i>Aug. 2017</i>               | \$25,923,510        |
| Geer Intake Processing and Clinic Remodel  | <i>May 2017</i>                | \$1,909,572         |
| Deferred Maintenance Waterline Replacement   | <i>Completed</i>               | \$333,631           |
| Grover Cottage Renovation  | <i>Completed</i>               | \$2,159,289         |
| Thayer Treatment Mall Renovation   | <i>May 2017</i>                | \$607,998           |
| <b>Rogue Valley Youth Correctional Facility - Master Plan PHD and DM Improvements</b>                  |                                | <b>\$9,880,000</b>  |
| New High School/Multipurpose Building and New Recreation Fields  | <i>Nov. 2017</i>               | \$9,705,080         |
| PHD Housing Improvements - Living Unit Feasibility Study   | <i>Completed</i>               | \$41,025            |
| Deferred Maintenance - walk-In replacement   | <i>Completed</i>               | \$133,895           |
| PHD - Positive Human Development   |                                |                     |
| DM - Deferred maintenance, capital renewal, energy & sustainability, Environmental, ADA, functionality |                                |                     |

**Table B**

|  |                        |
|--|------------------------|
| 2017-19 Oregon Youth Authority - 10 Year Strategic Plan Construction Projects                          | <b>\$50,089,914</b>    |
| <b>Facility</b>  | <b>Facility Totals</b> |
| <b>All OYA Camps and Facilities - CCTV and Electronic Security Systems</b>                             | <b>\$771,000</b>       |
|  |                        |
| <b>Facility Condition Assessment needs - incl. Deferred Maintenance and Capital Renewal</b>            | <b>\$17,168,249</b>    |
| Camp Florence Remodel - Phase 3  | \$576,929              |
| Eastern Oregon Youth Correctional Facility   | \$2,792,924            |
| MacLaren Youth Correctional Facility   | \$3,432,792            |
| Oak Creek Youth Correctional and Young Women's Transitional Facilities                                 | \$1,648,339            |
| Camp RiverBend Facility  | \$1,772,804            |
| Rogue Valley Youth Correctional Facility   | \$536,990              |
| Tillamook Youth Correctional Facility and Camp Tillamook   | \$1,590,148            |
| All OYA Camps and Facilities   | \$4,817,322            |
|  |                        |
| <b>MacLaren Youth Correctional Facility - Master Plan PHD and DM Improvements</b>                      | <b>\$21,177,200</b>    |
|  |                        |
| <b>Rogue Valley Youth Correctional Facility - Master Plan PHD and DM Improvements</b>                  | <b>\$10,973,465</b>    |
| PHD - Positive Human Development   |                        |
| DM - Deferred maintenance, capital renewal, energy & sustainability, Environmental, ADA, functionality |                        |