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**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee

From: Public Safety Subcommittee

Re: SB 5532 Military Department

Senator Winters: “SB 5532 is the budget bill for the Oregon Military Department. The Department administers the Oregon Army National Guard, the Oregon Air National Guard, and the Office of Emergency Management. Its Community Service division operates the Youth Challenge program for young people at risk for dropping out of school, and provides other youth educational opportunities at Oregon’s two air bases.

The Public Safety Subcommittee approved an all-funds budget of just over \$400 million. The Military Department is primarily funded with \$272.9 million from the federal government, with \$25.5 million General Fund, \$101.6 million Other Funds, 475 positions, and 424.82 FTE. The Subcommittee approved the agency’s key performance measures as presented.

The Public Safety Subcommittee recommends SB 5532 be amended by the –3 amendment and be reported out do pass, as amended.”