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**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee
From: Natural Resources Subcommittee
Re: HB 5028 Parks and Recreation Department

Senator Girod: “HB 5028 is the budget bill for the Oregon Parks and Recreation Department.

The budget for the Department totals \$216,427,927 all funds. This is a 4% increase from the legislatively approved budget for the 2015-17 biennium. The budget contains no General Fund. The Department is supported by a constitutionally dedicated 7.5% of Lottery Funds, park user fees, and Federal Funds primarily supporting historic preservation and recreational trails.

The budget recognizes revenue estimates from anticipated fee increases and adjustments, transfers, and Lottery Funds as projected in the May 2017 forecast. Budgetary adjustments are included for state and federal grant expenditures, operational expenditure capacity, adequate staffing capacity, and park maintenance.

The Natural Resources Subcommittee recommends HB 5028 be amended by the –1 amendment and be reported out do pass, as amended.”