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**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee

From: Natural Resources Subcommittee

Re: SB 5527 Department of Land Conservation and Development

Senator Frederick: "SB 5527 is the budget bill for Department of Land Conservation and Development.

The budget includes \$13,347,618 General Fund, \$1,645,542 Other Funds, and \$6,530,660 Federal Funds for a total funds budget of \$21,523,820. This represents a 3.9% increase from the 2015-17 legislatively approved budget. The budget includes reductions in General Fund expenditures from the current service level resulting from an increase in vacancy savings, reductions in unspecified services and supplies, and a reduction in funding for temporary employees. General Fund for local planning grants is continued at the current service level. The budget also provides expenditure limitation adjustments for anticipated federal grant revenues from the Federal Emergency Management Agency and pass-through federal grant funding from the Oregon Office of Emergency Management for pre-disaster planning. Two long-term vacant positions are eliminated.

The Natural Resources Subcommittee recommends SB 5527 be amended by the –1 amendment and be reported out do pass, as amended."