HB 2402 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Tom MacDonald, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Oregon Health Authority 2017-19



| Budget Summary* | 2015-17 Legislatively Approved Budget ⁽¹⁾ | | rrent Service evel | Committee mendation | Committee Change from 2015-17 Leg. Approved | | | |
|--------------------------------------|---|------|---------------------------|----------------------------|---|--------|----------|--|
| | | | | | \$ Change | | % Change | |
| General Fund | \$ | - | \$ - | \$ 50,000 | \$ | 50,000 | | |
| Total | \$ | - | \$ - | \$ 50,000 | \$ | 50,000 | | |
| Position Summary | | | | | | | | |
| Authorized Positions | | 0 | 0 | 0 | | | | |
| Full-time Equivalent (FTE) positions | | 0.00 | 0.00 | 0.00 | | | | |

⁽¹⁾ Includes adjustments through December 2016

Summary of Revenue Changes

House Bill 2402 appropriates \$50,000 General Fund to the Oregon Health Authority (OHA) for deposit into the Birth Certificates for the Homeless Persons Fund, which the bill establishes.

Summary of Human Services Subcommittee Action

House Bill 2402 requires the Oregon Health Authority to establish a grant program allowing homeless individuals to obtain a certified copy of their birth records at a reduced rate or free of charge. The bill establishes the Birth Certificates for Homeless Persons Fund and consists of all moneys credited to the fund, including moneys appropriated or transferred to it by the Legislature. The fund earns interest and all moneys in the fund are continuously appropriated for awarding grants to state, regional and local agencies and organizations in order to carry out the program's requirements.

The bill appropriates \$50,000 General Fund to OHA for deposit into the fund for the 2017-19 biennium. OHA must begin issuing grants on or before July 1, 2018. OHA will use existing staff and resources within the Public Health Division to develop criteria for the program and to administer the grants.

^{*} Excludes Capital Construction expenditures

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

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| | | | | | OTHER FUNDS | | | | FEDERAL FUNDS | | | | |
|---|-----------------|--------------|------------------|--------------|--------------------|--------------|--------------|---------|--------------------|--------------|--------------|-----|-----|
| DESCRIPTION | GENERAL FUND | | LOTTERY FUNDS | | LIMITED NONLIMITED | | NONLIMITED | LIMITED | LIMITED NONLIMITED | | ALL FUNDS | POS | FTE |
| SUBCOMMITTEE ADJUSTMENTS (from CSL) SCR 030-50 - Public Health Division Services and Supplies | \$ | 50,000 \$ | | - \$ | | - \$ | - \$ | | - \$ | - \$ | 50,000 | | |
| TOTAL ADJUSTMENTS | \$ | 50,000 \$ | | - \$ | | - \$ | - \$ | | - \$ | - \$ | 50,000 | | |
| SUBCOMMITTEE RECOMMENDATION * | \$ | 50,000 \$ | | - \$ | | - \$ | - \$ | | - \$ | - \$ | 50,000 | | |
| % Change from 2015-17 Leg Approved Budget % Change from 2017-19 Current Service Level | | 0.0% 0.0% | | 0.0% 0.0% | | 0.0% 0.0% | 0.0% 0.0% | | 0.0% 0.0% | 0.0% 0.0% | 0.0% 0.0% | | |

^{*}Excludes Capital Construction Expenditures