

Assets

Mission (Mobility)	\$19,846,809
Support (Non Weapons)	\$67,477,504
Vehicles	\$17,353,166
Inventories	\$78,929,245

Weapons Systems

Aircraft	\$1,258,500,000
Support Equipment	\$84,104,295

Real Property Land

ANG Use - 254 acres
Joint Use - 589 acres
Air Force Owned - 54 acres
Building and Infrastructure - 506,240 sq ft
Cost Value \$444,090,000

Total Assets Replacement Cost Value
\$1,970,301,019

Indirect Jobs Created

Indirect jobs reflects how money spent by base organizations and individuals ripple through the local economy, increasing the income of local businesses, which in turn allow them to hire new employees and do more spending of their own at their suppliers and other businesses. We measure this additional economic impact by estimating the number of indirect jobs created as a result of local base spending, and multiplying that by the estimated average salary in the Klamath Falls area. The estimated average salary in the Klamath Falls area is obtained from the Bureau of Labor Statistics. Indirect job multiplier is based on the size of the employment base for each region surrounding an installation and the general mission of the base.

Drill Status Guardsmen (part time)	50
Active Guard Reserve	62
Military Technicians	125
State Employees	28
56th OG/Det 2 Active Duty (Title 10)	25
Total	290

Estimated Dollar Amount
of jobs created \$11,582,600

Annual Spending Summary

Annual Payroll	\$55,508,329
Operations and Maintenance	\$12,284,427
Military Personnel	\$1,530,326
Indirect Jobs Created Dollar	\$11,582,600

Oregon Economic Impact
\$80,905,682

This brochure summarizes fiscal information for organizations financially linked to the Kingsley Field Comptroller Office. Unless specified otherwise, all data is as of September 30, 2016.

Col. Jeff S. Smith
173rd Fighter Wing Commander

Col. Jeffrey B. Edwards
173rd Fighter Wing Vice Commander

Major Shana M. Stroh
173rd Fighter Wing Comptroller

Capt. Thomas R. Eichelkraut
173rd Fighter Wing Budget Officer



173d Fighter Wing
211 Arnold Avenue
Kingsley Field
Klamath Falls, OR 97603

Phone: 541-885-6308
Fax: 541-885-6187

Financial Impact Summary



Fiscal Year 2016

Kingsley Field Air National Guard Base

Where America's Air Superiority Begins

Your Military at Work

Kingsley Field is located four miles southeast of Klamath Falls in south central Oregon's high desert country. Midway between Portland and San Francisco, the location makes it an important link for west coast military bases.

From its beginning as Klamath Falls Naval Air Station in 1942, the base developed into what is currently a busy Oregon Air National Guard (ANG) training center for F-15 pilots.

In 1995, the Air National Guard assumed the airport tower control from the Federal Aviation Agency as part of the establishment of the 270th Air Traffic Control Squadron, a unit at Kingsley Field. The 270th ATCS joined the 173d Operations Group in October 2015.

In 2015, an active duty association was established. The 56th Operations Group/Det 2 is a total force initiative to increase pilot production through the Air Education and Training Command.

The 173rd FW mission and vision remain constant:

Mission: "To train the best air-to-air combat pilots and serve the state and nation in times of peace and war."

Vision: "Citizen Soldiers building a world-class training center to serve our community, the state of Oregon, and the nation."

Summary of Personnel

Personnel numbers reflect members assigned to the unit's manning. This does not include contractors, Air Force Advisor, AAFES employees, FAA employees, or any other employee not assigned to the Wing or detachment's authorized manning document.

173rd Fighter Wing

Drill Status Guardsmen (part time)	383
Active Guard Reserve	215
Military Technicians (Title 32)	249
Temporary Technicians (Title 32)	33
Federal Civilians (Title 5)	8
State Employees	66
56th OG/Det 2	86

Grand Total 1040

Annual Payroll

Per AFMAN 65-506, payroll is defined as gross income including basic pay, benefits, and allowances. Retirement funds accrued or employer contributions that are not immediately available are not included in the annual payroll. 56th OG/Det 2 is reported in the Active Duty payroll system (through Beale AFB).

173rd Fighter Wing

Drill Status Guardsmen (part time)	\$7,856,611
Active Guard Reserve	\$14,532,680
Military Technicians (Title 32 and Title 5)	\$22,367,270
State Employees	\$5,851,760
56th OG/Det 2	\$4,900,008

Grand Total \$55,508,329

Operations and Maintenance

Operation and Maintenance funding pays for the Flying Program, aviation fuel, Security, Environmental, Fire protection costs, transportation costs, military medical clinic costs, vehicle costs, travel costs, and other costs associated with operating and maintaining the base's training and Air Traffic Control mission. Expenditures do not include payroll costs for those programs. Payroll is noted under Annual Payroll.

Military Construction costs are expenditures for construction, services, and procurement of materials, equipment and supplies that is off-base spending coordinated by on-base Civil Engineers. These expenditures reflect what Kingsley Air National Guard Base put into the economy by spending for purchased materials, supplies, equipment and contracts.

The Department of Defense Youth Program known as Starbase is a program that Kingsley Air National Guard Base participates in with the local community. The program exposes youth to a technological environment and positive role models found on military bases. The program provides 20-25 hours of instruction, using a common core curriculum that meets or exceeds the national standards.

Operations and Maintenance	\$8,992,210
Sustainment, Restoration, and Modernization	\$2,804,151
Military Construction	\$173,066
Community Service/Youth Programs	\$315,000

Grand Total \$12,284,427

Military Personnel

Military Personnel Appropriation funding pays for military training, uniforms, food services, military travel and Permanent Change of Station (PCS) expenses.

\$1,530,326

