Legislative **Fiscal Office**

Oregon State Capitol Salem, OR 97301 503-986-1828



Ways and Means

Joint Committee on

Sen. Richard Devlin, Senate Co-Chair Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair Sen. Jackie Winters, Senate Co-Vice Chair Rep. Dan Rayfield, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

900 Court Street NE, H-178

Ken Rocco, Legislative Fiscal Officer Paul Siebert, Deputy Fiscal Officer

To: **Human Services Subcommittee**

Linda Ames, Legislative Fiscal Office From:

Date: June 7, 2017

Subject: SB 53-A – Relating to licensing fees paid to the Oregon Health Authority

Work Session Recommendations

SB 53-A increases licensing fees of in-home care agencies and hospice programs. The bill establishes a tiered fee structure for in-home care agencies based upon the type of service provided and associated workload to the program. These revenues are used to pay for personal services and operating expenses for inspection, licensure, and compliance investigations. Licensing fees for in-home care agencies have not been changed since 2007, and hospice program licensing fees have not been changed since they were established in 2009.

Without these adjustments, the program will need to reduce staff by 0.79 FTE for 2017-19, which will reduce their ability to do on-site surveys and complaint investigations. The budget impact of these fee increases is included in Package 409 in the Oregon Health Authority budget, which increases Other Funds expenditure limitation by \$176,213 for this program.

The measure previously had hearings in the Senate Committee on Human Services on 2/15/17 and 4/10/17.

Final Subcommittee Action

MOTION: I move SB 53 to the Full Committee with a do pass recommendation. (VOTE)

<u>Carriers</u>	
Full Committee:	
House Floor:	
Senate Floor:	