Legislative Fiscal Office

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Joint Committee on Ways and Means

Sen. Richard Devlin, Senate Co-Chair Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair Sen. Jackie Winters, Senate Co-Vice Chair Rep. Dan Rayfield, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee

From: Natural Resources Subcommittee

Re: SB 5528 Land Use Board of Appeals

Senator Frederick: "SB 5528 is the budget bill for the Land Use Board of Appeals (or LUBA), a specialized appellate review body with the mission of providing an accessible forum for resolving land use disputes quickly and consistently. The Board is supported by the General Fund, and a small amount of Other Funds money derived from the sale of LUBA reports.

The Natural Resources Subcommittee recommends a budget of \$1, 926,784 General Fund and \$33,700 Other Funds for a total biennial budget of \$1.96 million, including 6 positions (6.00 FTE). The Subcommittee also recommends adoption of the Board's Key Performance Measures as presented.

The Natural Resources Subcommittee recommends SB 5528 be amended by the -1 amendment and be reported out do pass, as amended."