

HB 2845 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Education
2017-19**

PRELIMINARY

Budget Summary*

	2015-17 Legislatively Approved Budget ⁽¹⁾	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 43,149	\$ 43,149	100.0%
Total	\$ -	\$ -	\$ 43,149	\$ 43,149	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25

⁽¹⁾ Includes adjustments through December 2016

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2845 appropriates \$43,149 General Fund to the Oregon Department of Education for staffing costs that result from the bill.

Summary of Education Subcommittee Action

House Bill 2845 requires the Oregon Department of Education (ODE) to convene a 13-member advisory group to review the current standards for social sciences and identify opportunities to recognize histories, contributions, and perspectives of ethnic and social minorities. This work results in the need for one limited duration Education Program Specialist (0.25 FTE) to coordinate the work of the advisory group at an anticipated cost of \$43,149 in the 2017-19 biennium.

The advisory group must submit a report to ODE no later than September 15, 2019, which includes proposals for adjustments to statewide social studies standards for public school students in grades K-12. ODE is directed to consider the proposals when adopting standards for ethnic studies; any standards subject to the consideration of these proposals must be adopted no later than September 15, 2020.

There are minimal and absorbable costs for this bill such as mileage reimbursement for commission members, rulemaking costs, and participation as a commission member by a staff person of the ODE Equity Unit, the Oregon Advocacy Commissions Office, Commission on Indian Services, Department of Human Services, public universities and the Office of the Governor.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2015-17 Legislatively Approved Budget at Dec 2016 *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0.00
2017-19 Current Service Level (CSL)*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100 - Operations									
Personal Services	\$ 43,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,149	0	0.25
TOTAL ADJUSTMENTS	\$ 43,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,149	0	0.25
SUBCOMMITTEE RECOMMENDATION *	\$ 43,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,149	0	0.25
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
% Change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

*Excludes Capital Construction Expenditures