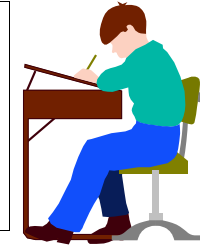


SCHOOL FINANCE DISTRIBUTION (2015-16 through 2018-19)

2017-19 SSF \$8.2 billion (SB 5517)

Simulation: 2017 #2 - 2015-16 through 2018-19 comparison (SB 5517)

- o State School Fund (SSF) for 2017-19 is \$8.2 billion with 50/50 split
- o Local Revenues (School Districts and Education Service Districts combined): \$1.945 billion for 2017-18, and \$2.016 billion for 2018-19
- o Carve-outs off the top of SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Reserves are captured in Low ADMw Reserve. No additional reserves are set aside. These reserves will be eventually distributed to school districts based on ADMw.
- o Adds back High Cost Disabilities Grant \$35 million per year (2016-17 estimated payments are used as proxies).
- o Uses school data and estimates as of May 23, 2017. School data and estimates are subject to change as new information arrives. 2017-18 and 2018-19 use the same ADMws.



School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	700,975.2	\$5,133,772,457	\$7,324	709,000.0	\$5,327,302,895	\$7,514	710,000.0	\$5,728,848,436	\$8,069	710,000.0	\$5,796,752,079	\$8,164
Agency												
ODE YCEP District	833.6	5,830,477	6,995	833.6	5,984,254	7,179	720.0	5,562,545	7,726	720.0	5,631,403	7,821
ODE JDEP District	301.9	2,111,500	6,995	289.8	2,080,110	7,179	255.0	1,970,068	7,726	255.0	1,994,455	7,821
Baker												
Baker SD 5J	3,114.6	22,335,487	7,171	3,437.7	25,292,425	7,357	3,957.2	31,231,840	7,892	3,957.2	31,612,690	7,989
Huntington SD 16J	154.7	1,191,753	7,702	176.7	1,374,202	7,777	180.8	1,489,145	8,238	180.8	1,506,242	8,332
Burnt River SD 30J	110.1	899,015	8,167	112.5	962,729	8,559	112.3	1,020,986	9,092	112.3	1,031,396	9,184
Pine Eagle SD 61	324.3	2,499,710	7,708	357.9	2,774,109	7,752	357.9	2,966,811	8,290	357.9	3,000,517	8,385
Benton												
Monroe SD 1J	632.2	4,675,923	7,396	629.6	4,842,821	7,692	619.6	5,179,937	8,361	619.6	5,239,108	8,456
Alsea SD 7J	294.3	2,368,227	8,048	287.7	2,416,757	8,401	283.7	2,546,247	8,976	283.7	2,573,088	9,071
Philomath SD 17J	1,871.1	13,664,819	7,303	1,902.8	14,246,479	7,487	1,912.8	15,387,226	8,044	1,912.8	15,571,545	8,141
Corvallis SD 509J	7,842.4	57,445,061	7,325	7,830.1	58,695,369	7,496	7,990.6	64,304,301	8,048	7,990.6	65,070,913	8,143
Clackamas												
West Linn-Wilsonville SD 3J	10,791.0	78,711,314	7,294	11,068.4	82,793,668	7,480	11,068.4	89,291,148	8,067	11,068.4	90,354,160	8,163
Lake Oswego SD 7J	7,801.6	57,704,723	7,396	7,852.5	59,556,570	7,584	7,852.5	63,939,105	8,143	7,852.5	64,696,472	8,239
North Clackamas SD 12	20,669.1	155,483,890	7,523	20,671.6	159,592,415	7,720	20,769.5	171,773,223	8,270	20,769.5	173,773,787	8,367
Molalla River SD 35	3,183.9	23,428,213	7,358	3,179.0	24,020,539	7,556	3,154.4	25,593,804	8,114	3,154.4	25,892,897	8,209
Oregon Trail SD 46	5,050.0	37,645,704	7,455	5,053.6	38,621,583	7,642	5,078.9	41,618,742	8,194	5,078.9	42,103,662	8,290
Colton SD 53	806.9	6,222,169	7,712	805.3	6,348,051	7,883	805.3	6,806,221	8,452	805.3	6,883,960	8,548
Oregon City SD 62	9,560.4	71,303,334	7,458	9,593.7	72,928,969	7,602	9,443.0	77,071,039	8,162	9,443.0	77,972,881	8,257
Canby SD 86	5,699.5	42,496,527	7,456	5,794.8	44,477,934	7,675	5,794.8	47,745,890	8,239	5,794.8	48,306,525	8,336
Estacada SD 108	3,182.7	23,362,698	7,341	3,306.5	24,708,812	7,473	3,306.5	26,519,841	8,021	3,306.5	26,836,607	8,116
Gladstone SD 115	2,545.2	18,420,577	7,238	2,539.8	18,884,412	7,436	2,424.1	19,384,635	7,997	2,424.1	19,613,930	8,091

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Clatsop												
Astoria SD 1	2,194.9	16,354,762	7,451	2,198.3	16,866,192	7,672	2,178.5	17,912,970	8,223	2,178.5	18,123,665	8,319
Knappa SD 4	634.7	4,576,485	7,211	634.8	4,694,852	7,396	644.7	5,117,938	7,939	644.7	5,178,520	8,033
Jewell SD 8	254.9	1,901,943	7,460	284.3	2,267,716	7,977	288.2	2,453,956	8,514	288.2	2,481,159	8,608
Seaside SD 10	1,900.2	14,288,269	7,519	1,921.1	15,107,171	7,864	1,958.2	16,513,465	8,433	1,958.2	16,706,237	8,531
Warrenton-Hammond SD 30	1,272.5	9,099,436	7,151	1,263.1	9,269,179	7,338	1,283.9	10,112,192	7,876	1,283.9	10,233,341	7,971
Columbia												
Scappoose SD 1J	2,802.9	20,412,853	7,283	2,818.7	21,350,471	7,574	2,818.7	22,921,132	8,132	2,818.7	23,189,735	8,227
Clatskanie SD 6J	905.5	6,908,496	7,629	935.8	7,329,711	7,833	935.8	7,848,825	8,387	935.8	7,936,825	8,481
Rainier SD 13	1,101.0	8,292,645	7,532	1,093.8	8,512,038	7,782	1,076.7	8,993,285	8,353	1,076.7	9,095,803	8,448
Vernonia SD 47J	773.8	6,167,165	7,970	770.3	6,299,136	8,177	761.8	6,668,513	8,753	761.8	6,743,162	8,851
St Helens SD 502	3,540.0	25,995,913	7,343	3,528.7	26,567,673	7,529	3,521.0	28,516,582	8,099	3,521.0	28,856,236	8,195
Coos												
Coquille SD 8	1,168.3	8,758,300	7,497	1,215.0	9,285,607	7,642	1,272.5	10,351,530	8,134	1,272.5	10,472,354	8,229
Coos Bay SD 9	3,723.1	27,652,392	7,427	3,922.9	29,803,696	7,597	4,052.8	32,965,376	8,134	4,052.8	33,354,370	8,230
North Bend SD 13	4,977.4	35,596,497	7,152	5,069.7	37,232,393	7,344	5,394.2	42,468,854	7,873	5,394.2	42,980,552	7,968
Powers SD 31	230.2	1,598,414	6,943	237.6	1,687,724	7,104	237.6	1,815,841	7,643	237.6	1,838,249	7,737
Myrtle Point SD 41	825.5	6,354,167	7,697	800.5	6,230,838	7,783	775.8	6,483,745	8,357	775.8	6,557,651	8,452
Bandon SD 54	953.4	6,892,265	7,229	953.8	6,990,984	7,330	929.3	7,333,219	7,891	929.3	7,421,464	7,986
Crook												
Crook County SD	3,589.4	26,111,113	7,274	3,644.0	27,121,098	7,443	3,644.0	29,221,746	8,019	3,644.0	29,571,426	8,115
Curry												
Central Curry SD 1	657.9	4,845,627	7,365	655.7	4,949,349	7,548	632.1	5,128,007	8,113	632.1	5,188,287	8,209
Port Orford-Langlois SD 2CJ	365.8	2,856,960	7,811	394.9	3,123,418	7,909	409.9	3,452,469	8,423	409.9	3,492,349	8,521
Brookings-Harbor SD 17C	1,883.3	13,850,048	7,354	1,897.7	14,266,736	7,518	1,888.8	15,253,131	8,076	1,888.8	15,435,842	8,173
Deschutes												
Bend-LaPine Administrative	20,249.3	148,881,030	7,352	20,736.1	156,088,508	7,527	21,206.5	171,162,382	8,071	21,206.5	173,204,247	8,168
Redmond SD 2J	8,676.3	62,749,248	7,232	8,716.3	64,671,890	7,420	8,822.5	70,255,355	7,963	8,822.5	71,097,755	8,059
Sisters SD 6	1,235.4	9,270,957	7,504	1,235.4	9,518,941	7,705	1,218.4	10,088,219	8,280	1,218.4	10,207,408	8,378
Douglas												
Oakland SD 1	721.3	5,174,221	7,173	749.9	5,499,767	7,334	755.6	6,000,283	7,941	755.6	6,071,528	8,035
Douglas County SD 4	6,801.1	50,419,276	7,413	6,810.5	51,661,958	7,586	6,929.1	56,405,168	8,140	6,929.1	57,071,374	8,237
Glide SD 12	910.8	6,839,181	7,509	930.9	7,173,501	7,706	930.9	7,708,242	8,281	930.9	7,799,325	8,379
Douglas County SD 15	349.6	2,616,548	7,484	374.0	2,815,271	7,527	374.0	3,021,335	8,078	374.0	3,057,133	8,174
South Umpqua SD 19	1,702.4	12,667,087	7,441	1,781.1	13,563,574	7,615	1,781.1	14,543,309	8,166	1,781.1	14,714,675	8,262

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Camas Valley SD 21J	348.5	2,504,334	7,186	361.8	2,645,305	7,312	361.8	2,843,056	7,859	361.8	2,877,424	7,954
North Douglas SD 22	449.2	3,368,270	7,499	472.4	3,615,714	7,654	472.4	3,877,771	8,209	472.4	3,923,607	8,306
Yoncalla SD 32	429.7	3,174,768	7,389	444.3	3,354,050	7,549	441.5	3,582,924	8,116	441.5	3,625,241	8,211
Elkton SD 34	649.1	4,831,259	7,443	663.7	5,069,341	7,638	424.0	3,591,440	8,471	424.0	3,631,690	8,566
Riddle SD 70	553.2	4,075,744	7,368	558.7	4,224,251	7,561	543.2	4,414,628	8,128	543.2	4,466,955	8,224
Glendale SD 77	459.3	3,396,460	7,395	467.4	3,574,872	7,648	436.7	3,608,960	8,264	436.7	3,650,467	8,359
Reedsport SD 105	883.3	6,563,383	7,431	911.1	6,954,144	7,633	911.1	7,472,493	8,202	911.1	7,560,709	8,299
Winston-Dillard SD 116	1,642.7	12,156,949	7,401	1,684.6	12,839,428	7,622	1,684.6	13,782,197	8,181	1,684.6	13,944,491	8,278
Sutherlin SD 130	1,555.3	11,435,444	7,353	1,596.6	12,038,565	7,540	1,596.6	12,940,760	8,105	1,596.6	13,095,037	8,202
Gilliam												
Arlington SD 3	296.9	2,212,458	7,451	312.0	2,413,526	7,735	310.7	2,695,261	8,675	310.7	2,726,086	8,774
Condon SD 25J	245.6	1,885,742	7,678	260.4	2,033,146	7,807	256.2	2,144,981	8,371	256.2	2,169,900	8,468
Grant												
John Day SD 3	838.0	6,544,093	7,809	841.4	6,772,234	8,049	827.7	7,135,461	8,621	827.7	7,215,639	8,718
Prairie City SD 4	280.5	2,006,689	7,155	292.9	2,160,441	7,376	295.2	2,337,823	7,920	295.2	2,365,880	8,015
Monument SD 8	157.6	1,242,152	7,879	165.4	1,310,321	7,921	160.3	1,361,945	8,495	160.3	1,377,439	8,592
Dayville SD 16J	138.2	1,036,695	7,500	138.1	1,057,739	7,657	132.6	1,100,446	8,296	132.6	1,113,147	8,392
Long Creek SD 17	110.1	884,533	8,036	114.0	952,161	8,351	110.2	985,023	8,941	110.2	995,670	9,038
Harney												
Harney County SD 3	1,098.0	8,066,386	7,346	1,099.9	8,285,600	7,533	1,099.9	8,902,783	8,094	1,099.9	9,009,567	8,191
Harney County SD 4	99.9	767,565	7,680	125.2	965,258	7,710	125.2	1,038,683	8,297	125.2	1,051,281	8,397
Pine Creek SD 5	28.4	214,952	7,570	31.4	244,371	7,771	31.9	266,523	8,356	31.9	269,792	8,459
Diamond SD 7	33.3	234,606	7,053	30.9	223,843	7,243	30.5	237,977	7,813	30.5	240,888	7,909
Suntex SD 10	37.3	264,546	7,096	40.5	299,006	7,377	37.2	294,158	7,910	37.2	297,693	8,005
Drewsey SD 13	29.8	233,368	7,836	34.2	275,398	8,064	37.2	322,631	8,679	37.2	326,599	8,786
Frenchglen SD 16	198.7	1,390,666	6,998	299.0	2,146,248	7,179	299.0	2,301,382	7,698	299.0	2,329,740	7,793
Double O SD 28	24.4	165,605	6,799	25.3	179,864	7,109	3.0	27,292	9,252	3.0	27,563	9,343
South Harney SD 33	34.9	302,073	8,651	37.5	330,679	8,815	37.9	353,275	9,321	37.9	356,757	9,412
Harney County Union High	118.8	1,151,887	9,696	137.0	1,297,169	9,469	137.0	1,373,507	10,027	137.0	1,386,859	10,124
Hood River												
Hood River County SD	5,078.0	37,178,223	7,321	5,083.3	38,454,827	7,565	5,034.6	40,953,143	8,134	5,034.6	41,439,420	8,231
Jackson												
Phoenix-Talent SD 4	3,290.7	24,014,151	7,298	3,297.2	24,651,076	7,476	3,268.9	26,231,790	8,025	3,268.9	26,543,427	8,120
Ashland SD 5	3,277.6	23,410,224	7,142	3,320.9	24,359,869	7,335	3,320.9	26,194,566	7,888	3,320.9	26,509,977	7,983
Central Point SD 6	5,375.0	39,472,210	7,344	5,421.9	40,537,225	7,477	5,421.9	43,555,135	8,033	5,421.9	44,073,783	8,129

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Eagle Point SD 9	4,895.7	35,178,194	7,186	4,941.6	36,497,685	7,386	5,015.2	39,709,504	7,918	5,015.2	40,185,702	8,013
Rogue River SD 35	1,219.1	8,958,871	7,349	1,274.3	9,582,213	7,520	1,293.4	10,431,371	8,065	1,293.4	10,553,138	8,159
Prospect SD 59	370.5	2,780,950	7,506	387.5	2,928,109	7,556	387.5	3,137,796	8,098	387.5	3,174,472	8,192
Butte Falls SD 91	290.8	2,133,162	7,337	335.7	2,476,875	7,379	335.7	2,660,759	7,926	335.7	2,692,309	8,020
Pinehurst SD 94	58.1	416,141	7,162	51.1	378,769	7,409	52.4	416,904	7,957	52.4	421,875	8,051
Medford SD 549C	16,554.3	118,631,920	7,166	16,967.7	124,830,378	7,357	17,062.2	134,888,292	7,906	17,062.2	136,512,272	8,001
Jefferson												
Culver SD 4	928.7	6,701,412	7,216	926.6	6,845,602	7,388	912.6	7,224,130	7,916	912.6	7,310,958	8,012
Ashwood SD 8	27.8	254,648	9,147	30.8	260,627	8,454	31.2	279,899	8,962	31.2	282,784	9,055
Black Butte SD 41	54.9	385,973	7,027	59.9	460,530	7,693	59.9	494,752	8,265	59.9	500,452	8,360
Jefferson County SD 509J	3,818.9	27,614,115	7,231	3,930.9	29,156,884	7,417	3,997.5	31,857,836	7,969	3,997.5	32,235,600	8,064
Josephine												
Grants Pass SD 7	7,161.7	51,863,198	7,242	7,161.7	53,087,989	7,413	7,184.7	57,413,324	7,991	7,184.7	58,104,110	8,087
Three Rivers/Josephine	5,580.3	42,241,810	7,570	5,785.8	44,750,387	7,734	5,785.8	47,975,613	8,292	5,785.8	48,532,119	8,388
Klamath												
Klamath Falls City Schools	3,857.7	27,962,333	7,248	3,857.1	28,581,187	7,410	3,621.4	28,917,437	7,985	3,621.4	29,263,446	8,081
Klamath County SD	8,078.5	59,281,181	7,338	8,214.5	61,683,835	7,509	8,322.1	67,143,163	8,068	8,322.1	67,937,735	8,164
Lake												
Lake County SD 7	998.3	7,233,061	7,245	1,009.4	7,553,628	7,484	995.7	7,997,248	8,032	995.7	8,091,863	8,127
Paisley SD 11	341.0	2,419,235	7,094	355.5	2,575,614	7,246	353.6	2,754,414	7,789	353.6	2,787,947	7,884
North Lake SD 14	374.3	2,970,210	7,935	393.6	3,161,527	8,032	393.4	3,386,398	8,608	393.4	3,424,376	8,705
Plush SD 18	32.0	267,805	8,379	37.7	313,201	8,306	37.7	335,259	8,891	37.7	338,763	8,984
Adel SD 21	38.2	297,657	7,799	35.5	291,977	8,226	34.2	302,781	8,847	34.2	306,161	8,946
Lane												
Pleasant Hill SD 1	1,174.3	8,717,023	7,423	1,216.7	9,249,486	7,602	1,216.7	9,920,094	8,153	1,216.7	10,036,778	8,249
Eugene SD 4J	19,899.4	146,073,228	7,341	20,134.5	151,632,642	7,531	20,312.4	164,253,981	8,086	20,312.4	166,200,478	8,182
Springfield SD 19	13,020.7	94,888,896	7,288	13,188.4	98,550,091	7,472	13,201.9	105,939,349	8,025	13,201.9	107,203,899	8,120
Fern Ridge SD 28J	1,715.9	12,668,329	7,383	1,738.0	13,274,960	7,638	1,754.3	14,418,866	8,219	1,754.3	14,586,571	8,315
Mapleton SD 32	307.4	2,298,332	7,478	320.1	2,415,208	7,545	311.0	2,522,243	8,109	311.0	2,551,485	8,203
Creswell SD 40	1,559.3	11,611,626	7,447	1,550.2	11,849,852	7,644	1,527.9	12,556,044	8,218	1,527.9	12,702,131	8,314
South Lane SD 45J3	3,335.9	25,091,399	7,522	3,352.0	25,866,145	7,717	3,366.5	27,765,628	8,248	3,366.5	28,088,463	8,344
Bethel SD 52	6,743.0	48,662,101	7,217	6,844.3	50,607,901	7,394	6,844.3	54,371,549	7,944	6,844.3	55,020,807	8,039
Crow-Applegate-Lorane SD	440.0	3,358,160	7,632	452.3	3,550,676	7,850	443.6	3,736,015	8,423	443.6	3,777,825	8,517
McKenzie SD 68	377.9	2,771,937	7,335	349.9	2,657,909	7,595	349.9	2,840,400	8,117	349.9	2,873,343	8,211
Junction City SD 69	2,001.4	14,612,099	7,301	2,007.4	15,104,892	7,525	1,994.9	16,135,463	8,088	1,994.9	16,325,252	8,184

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Lowell SD 71	577.5	4,319,622	7,480	776.1	5,723,971	7,376	896.8	7,049,618	7,861	896.8	7,132,845	7,953
Oakridge SD 76	728.6	5,289,362	7,259	734.8	5,461,812	7,433	734.8	5,871,018	7,989	734.8	5,940,367	8,084
Marcola SD 79J	357.1	2,570,619	7,198	392.7	2,909,363	7,409	392.7	3,118,515	7,941	392.7	3,155,342	8,035
Blachly SD 90	393.8	2,910,426	7,391	406.6	3,079,985	7,576	406.6	3,302,572	8,123	406.6	3,341,505	8,219
Siuslaw SD 97J	1,605.9	11,745,814	7,314	1,647.8	12,369,526	7,507	1,647.8	13,287,564	8,064	1,647.8	13,445,402	8,159
Lincoln												
Lincoln County SD	6,837.4	49,519,011	7,242	6,928.7	51,525,751	7,437	7,032.9	56,121,822	7,980	7,032.9	56,784,596	8,074
Linn												
Harrisburg SD 7J	1,089.3	7,785,624	7,147	1,101.5	8,082,090	7,337	1,101.5	8,683,015	7,883	1,101.5	8,787,510	7,978
Greater Albany Public SD 8J	11,514.5	83,601,828	7,261	11,494.7	85,619,392	7,449	11,287.2	90,428,241	8,012	11,287.2	91,504,770	8,107
Lebanon Community SD 9	5,072.3	36,187,197	7,134	5,069.1	37,099,044	7,319	4,865.1	38,334,950	7,880	4,865.1	38,795,138	7,974
Sweet Home SD 55	2,793.1	20,360,734	7,290	2,778.2	20,776,812	7,479	2,764.5	22,294,127	8,065	2,764.5	22,558,321	8,160
Scio SD 95	1,324.1	9,364,553	7,072	951.1	7,014,521	7,375	951.1	7,534,004	7,921	951.1	7,623,188	8,015
Santiam Canyon SD 129J	5,127.6	35,391,602	6,902	5,126.7	36,360,595	7,092	5,069.4	38,683,613	7,631	5,069.4	39,159,871	7,725
Central Linn SD 552	854.7	6,250,795	7,313	851.1	6,446,048	7,574	832.5	6,753,816	8,113	832.5	6,831,877	8,207
Malheur												
Jordan Valley SD 3	183.9	1,316,814	7,159	193.2	1,465,328	7,586	188.6	1,534,326	8,135	188.6	1,551,983	8,228
Ontario SD 8C	3,384.8	24,324,759	7,186	3,383.5	24,901,227	7,360	3,346.1	26,458,766	7,907	3,346.1	26,778,066	8,003
Juntura SD 12	36.2	278,248	7,690	39.3	315,586	8,023	28.2	256,679	9,117	28.2	259,235	9,208
Nyssa SD 26	1,504.9	10,923,843	7,259	1,516.6	11,439,351	7,543	1,537.2	12,454,352	8,102	1,537.2	12,602,674	8,198
Annex SD 29	160.2	1,169,715	7,304	172.6	1,280,976	7,422	170.2	1,358,126	7,980	170.2	1,374,449	8,075
Malheur County SD 51	8.9	64,150	7,234	8.9	67,440	7,605	6.5	53,997	8,307	6.5	54,619	8,403
Adrian SD 61	436.6	3,323,377	7,612	450.3	3,506,836	7,788	450.3	3,775,207	8,384	450.3	3,819,850	8,483
Harper SD 66	213.9	1,681,974	7,862	225.8	1,819,715	8,059	217.5	1,873,454	8,615	217.5	1,894,584	8,712
Arock SD 81	38.0	341,233	8,989	41.6	385,418	9,271	41.8	412,233	9,864	41.8	416,155	9,958
Vale SD 84	1,222.1	9,071,049	7,422	1,256.4	9,616,115	7,654	1,256.4	10,324,591	8,218	1,256.4	10,447,286	8,315
Marion												
Gervais SD 1	1,383.1	10,361,830	7,492	1,382.5	10,468,524	7,572	1,410.3	11,492,086	8,149	1,410.3	11,629,459	8,246
Silver Falls SD 4J	4,488.5	33,494,622	7,462	4,491.8	34,328,878	7,643	4,491.3	36,832,531	8,201	4,491.3	37,264,288	8,297
Cascade SD 5	2,653.3	19,697,188	7,424	2,765.8	21,071,896	7,619	2,765.8	22,596,119	8,170	2,765.8	22,862,042	8,266
Jefferson SD 14J	1,178.8	8,622,725	7,315	1,164.6	8,717,735	7,486	1,112.7	8,968,188	8,060	1,112.7	9,074,097	8,155
North Marion SD 15	2,429.2	17,653,432	7,267	2,426.7	18,085,740	7,453	2,387.9	19,191,802	8,037	2,387.9	19,419,527	8,132
Salem-Keizer SD 24J	52,558.6	384,255,782	7,311	53,065.1	398,726,982	7,514	53,293.1	429,457,076	8,058	53,293.1	434,546,210	8,154
North Santiam SD 29J	2,691.3	19,227,025	7,144	2,699.4	19,792,264	7,332	2,725.0	21,457,152	7,874	2,725.0	21,715,233	7,969
St Paul SD 45	415.7	2,995,753	7,206	432.0	3,139,100	7,267	415.9	3,250,444	7,815	415.9	3,289,832	7,909

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Mt Angel SD 91	943.6	6,743,540	7,147	999.3	7,348,461	7,353	1,008.3	7,963,664	7,898	1,008.3	8,059,680	7,993
Woodburn SD 103	7,810.5	56,167,485	7,191	7,811.3	57,638,669	7,379	7,742.5	61,411,439	7,932	7,742.5	62,148,080	8,027
Morrow												
Morrow SD 1	2,970.0	21,171,646	7,129	3,058.7	22,397,709	7,323	3,058.7	24,071,610	7,870	3,058.7	24,364,392	7,966
Ione SD R2	357.8	2,805,373	7,841	369.2	2,928,890	7,934	365.9	3,144,209	8,594	365.9	3,179,521	8,690
Multnomah												
Portland SD 1J	57,757.1	420,498,640	7,280	57,763.6	431,637,001	7,472	57,964.9	465,207,168	8,026	57,964.9	470,736,263	8,121
Parkrose SD 3	4,202.4	31,401,972	7,472	4,202.8	31,933,277	7,598	4,244.1	34,611,728	8,155	4,244.1	35,016,355	8,251
Reynolds SD 7	15,285.4	112,164,418	7,338	15,239.5	115,464,814	7,577	15,184.6	123,436,593	8,129	15,184.6	124,887,664	8,225
Gresham-Barlow SD 10J	14,592.2	106,748,460	7,315	14,604.3	109,507,836	7,498	14,498.2	116,716,791	8,050	14,498.2	118,104,973	8,146
Centennial SD 28J	7,983.6	59,155,019	7,410	7,973.8	60,715,835	7,614	7,973.8	65,078,304	8,161	7,973.8	65,840,346	8,257
Corbett SD 39	1,477.3	10,563,516	7,151	1,399.5	10,246,093	7,321	1,467.5	11,503,854	7,839	1,467.5	11,640,622	7,932
David Douglas SD 40	13,891.0	101,357,342	7,297	13,876.2	103,930,861	7,490	13,589.2	109,437,340	8,053	13,589.2	110,738,044	8,149
Riverdale SD 51J	634.5	4,611,867	7,268	703.9	5,209,880	7,402	703.9	5,603,993	7,961	703.9	5,672,212	8,058
Polk												
Dallas SD 2	3,822.4	28,023,390	7,331	3,834.9	28,859,857	7,526	3,905.4	31,530,527	8,074	3,905.4	31,903,843	8,169
Central SD 13J	4,035.6	29,931,091	7,417	4,039.1	30,588,722	7,573	4,039.1	32,780,901	8,116	4,039.1	33,164,334	8,211
Perrydale SD 21	451.8	3,217,290	7,120	464.0	3,412,024	7,353	464.0	3,668,998	7,907	464.0	3,713,334	8,003
Falls City SD 57	334.1	2,310,428	6,915	348.5	2,479,581	7,115	348.5	2,662,037	7,638	348.5	2,693,951	7,730
Sherman												
Sherman County SD	386.9	3,115,816	8,054	416.9	3,416,667	8,195	411.7	3,598,611	8,740	411.7	3,637,639	8,835
Tillamook												
Tillamook SD 9	2,478.1	18,126,047	7,315	2,524.7	19,006,635	7,528	2,526.3	20,404,846	8,077	2,526.3	20,645,189	8,172
Neah-Kah-Nie SD 56	1,007.5	7,546,327	7,490	1,012.2	7,801,198	7,707	1,022.5	8,483,602	8,297	1,022.5	8,582,554	8,394
Nestucca Valley SD 101J	674.2	5,102,335	7,569	686.1	5,341,427	7,786	680.5	5,678,872	8,345	680.5	5,744,873	8,442
Umatilla												
Helix SD 1	313.7	2,214,621	7,059	328.6	2,377,603	7,236	332.3	2,582,135	7,771	332.3	2,613,380	7,865
Pilot Rock SD 2	503.3	3,612,339	7,177	503.1	3,695,206	7,345	472.6	3,734,289	7,901	472.6	3,779,086	7,996
Echo SD 5	447.2	3,119,659	6,977	461.3	3,340,357	7,241	461.3	3,596,179	7,796	461.3	3,639,184	7,889
Umatilla SD 6R	1,758.5	12,602,366	7,167	1,778.4	13,188,447	7,416	1,778.4	14,166,233	7,966	1,778.4	14,335,697	8,061
Milton-Freewater Unified SD	2,213.1	16,040,581	7,248	2,225.8	16,531,632	7,427	2,225.8	17,754,486	7,977	2,225.8	17,968,376	8,073
Hermiston SD 8	6,769.9	47,854,057	7,069	7,025.8	50,976,455	7,256	7,025.8	54,828,909	7,804	7,025.8	55,493,559	7,898
Pendleton SD 16	3,725.5	27,508,912	7,384	3,714.8	28,163,112	7,581	3,651.9	29,869,859	8,179	3,651.9	30,224,019	8,276
Athena-Weston SD 29RJ	751.1	5,576,926	7,425	762.9	5,781,430	7,578	762.9	6,207,787	8,137	762.9	6,282,362	8,235
Stanfield SD 61	675.7	4,847,415	7,174	687.5	5,067,873	7,372	696.0	5,516,858	7,926	696.0	5,583,418	8,022

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Ukiah SD 80R	122.8	919,144	7,485	108.1	834,430	7,720	107.9	891,854	8,269	107.9	902,669	8,369
Union												
La Grande SD 1	2,606.3	18,696,098	7,173	2,674.2	19,684,767	7,361	2,674.2	21,152,161	7,910	2,674.2	21,406,928	8,005
Union SD 5	469.6	3,453,657	7,355	449.3	3,383,903	7,532	443.0	3,584,060	8,091	443.0	3,626,954	8,188
North Powder SD 8J	419.6	3,047,447	7,262	435.3	3,225,632	7,410	431.2	3,431,558	7,959	431.2	3,472,738	8,054
Imbler SD 11	472.5	3,536,405	7,484	480.5	3,671,501	7,641	469.2	3,850,815	8,208	469.2	3,896,779	8,306
Cove SD 15	392.6	2,872,215	7,316	429.5	3,212,460	7,479	440.2	3,545,113	8,054	440.2	3,588,348	8,152
Elgin SD 23	509.3	3,737,338	7,338	509.7	3,818,459	7,491	520.0	4,202,787	8,083	520.0	4,253,080	8,179
Wallowa												
Joseph SD 6	410.8	3,127,122	7,612	433.1	3,519,524	8,126	434.0	3,728,750	8,591	434.0	3,770,451	8,687
Wallowa SD 12	342.0	2,591,582	7,578	349.2	2,749,090	7,873	335.6	2,842,130	8,470	335.6	2,874,517	8,566
Enterprise SD 21	544.2	4,062,597	7,465	563.2	4,324,583	7,679	570.9	4,698,674	8,230	570.9	4,753,927	8,327
Troy SD 54	25.9	199,998	7,725	29.5	240,978	8,158	29.5	258,646	8,756	29.5	261,736	8,860
Wasco												
South Wasco County SD 1	392.1	3,169,705	8,084	417.8	3,368,492	8,063	417.8	3,612,459	8,647	417.8	3,653,731	8,746
North Wasco County SD 21	3,829.7	27,882,877	7,281	3,891.1	29,125,650	7,485	3,918.3	31,586,913	8,061	3,918.3	31,963,542	8,157
Dufur SD 29	449.4	3,436,714	7,648	457.7	3,612,782	7,894	455.1	3,869,160	8,502	455.1	3,913,095	8,599
Washington												
Hillsboro SD 1J	25,440.5	189,218,294	7,438	25,501.8	194,447,095	7,625	25,288.0	206,879,667	8,181	25,288.0	209,291,407	8,276
Banks SD 13	1,268.6	9,256,659	7,297	1,365.1	10,225,267	7,490	1,365.1	10,965,250	8,033	1,365.1	11,094,680	8,127
Forest Grove SD 15	7,759.7	58,100,067	7,487	7,727.6	59,386,982	7,685	7,721.7	63,698,303	8,249	7,721.7	64,435,224	8,345
Tigard-Tualatin SD 23J	15,047.2	111,743,637	7,426	15,047.2	115,282,007	7,661	15,097.9	124,007,054	8,214	15,097.9	125,457,389	8,310
Beaverton SD 48J	48,720.1	355,794,177	7,303	48,744.6	364,959,229	7,487	49,290.7	396,490,575	8,044	49,290.7	401,208,499	8,140
Sherwood SD 88J	6,010.3	43,349,231	7,213	6,010.3	44,685,078	7,435	6,157.4	49,216,316	7,993	6,157.4	49,804,668	8,089
Gaston SD 511J	814.5	5,826,327	7,154	747.7	5,533,574	7,401	739.7	5,881,671	7,951	739.7	5,951,926	8,046
Wheeler												
Spray SD 1	125.8	1,084,062	8,615	139.6	1,201,334	8,604	139.6	1,282,961	9,188	139.6	1,297,238	9,291
Fossil SD 21J	504.6	3,642,294	7,218	530.8	3,966,048	7,472	677.2	5,419,679	8,003	677.2	5,485,902	8,101
Mitchell SD 55	470.2	3,366,541	7,159	489.5	3,627,342	7,411	504.5	4,012,520	7,954	504.5	4,060,372	8,048
Yamhill												
Yamhill Carlton SD 1	1,280.8	9,564,467	7,467	1,267.5	9,725,219	7,673	1,191.7	9,855,488	8,270	1,191.7	9,969,577	8,366
Amity SD 4J	1,058.1	7,711,076	7,288	1,056.7	7,811,037	7,392	1,056.7	8,392,055	7,942	1,056.7	8,493,069	8,037
Dayton SD 8	1,213.8	8,842,890	7,285	1,211.7	9,037,354	7,458	1,198.7	9,601,243	8,010	1,198.7	9,715,526	8,105
Newberg SD 29J	5,993.0	43,858,372	7,318	6,070.8	45,508,155	7,496	6,117.9	49,252,257	8,051	6,117.9	49,841,482	8,147
Willamina SD 30J	1,040.6	7,615,702	7,319	1,109.3	8,319,826	7,500	1,109.3	8,924,542	8,045	1,109.3	9,030,121	8,140

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
McMinnville SD 40	8,232.2	59,174,988	7,188	8,223.1	60,769,904	7,390	8,213.9	65,314,810	7,952	8,213.9	66,102,975	8,048
Sheridan SD 48J	1,302.6	9,188,336	7,054	1,302.4	9,424,590	7,236	1,260.9	9,834,799	7,800	1,260.9	9,952,416	7,893
Z												
Low ADMw Reserve	0.0	0		1,955.8	14,040,984	7,179	1,329.1	10,267,991	7,726	1,329.1	10,395,098	7,821

Notes:

Carve-outs (excluded from distribution): Facility Grant and Office of School Facilities (\$15 mil), Virtual School District (\$1.6 mil), Quality Teaching Network (\$39.5 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.47 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$70 mil)

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