

ESD FINANCE DISTRIBUTION (2015-16 through 2018-19)

2017-19 SSF \$8.2 billion (SB 5517)

- o SB 5517 State School Fund (SSF) for 2017-19 is \$8.2 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Quality Teaching Network is funded by \$5 mil carve-out off the top of SSF and \$17.3 mil each from SD and ESD per biennium
- o Uses May 23, 2017 school data and estimates; Data subject to change as new information arrives



ESD	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	699,840	\$234,497,921	\$335	700,169	\$243,617,156	\$348	707,696	\$261,449,262	\$369	707,696	\$264,648,910	\$374
Clackamas ESD	69,290	22,914,472	331	69,295	23,806,541	344	69,697	25,418,224	365	69,697	25,737,331	369
South Coast ESD	15,668	5,181,508	331	15,684	5,388,348	344	16,504	6,018,901	365	16,504	6,094,464	369
High Desert ESD	33,750	11,161,362	331	33,740	11,591,440	344	34,891	12,724,697	365	34,891	12,884,446	369
Douglas ESD	16,572	5,480,448	331	16,647	5,718,957	344	16,731	6,101,810	365	16,731	6,178,414	369
North Central ESD	2,030	1,165,000	574	2,095	1,203,167	574	2,300	1,316,775	573	2,300	1,316,775	573
Grant ESD	1,524	1,165,000	764	1,554	1,203,167	774	1,526	1,316,775	863	1,526	1,316,775	863
Harney ESD Region XVII	1,703	1,165,000	684	1,735	1,203,167	693	1,839	1,316,775	716	1,839	1,316,775	716
Southern Oregon ESD	60,010	19,845,491	331	60,091	20,644,379	344	61,072	22,272,665	365	61,072	22,552,282	369
Jefferson ESD	4,830	1,597,425	331	4,840	1,662,835	344	5,001	1,823,893	365	5,001	1,846,791	369
Lake ESD	1,784	1,165,000	653	1,834	1,203,167	656	1,815	1,316,775	726	1,815	1,316,775	726
Lane ESD	54,238	17,936,674	331	54,325	18,663,576	344	55,402	20,204,871	365	55,402	20,458,529	369
Linn Benton Lincoln ESD	45,253	14,965,312	331	45,241	15,542,680	344	44,711	16,305,760	365	44,711	16,510,467	369
Malheur ESD Region 14	7,344	2,428,766	331	7,405	2,543,999	344	7,424	2,707,321	365	7,424	2,741,309	369
Willamette ESD	105,317	34,828,823	331	105,334	36,187,693	344	106,259	38,752,104	365	106,259	39,238,608	369
Multnomah ESD	115,823	38,303,188	331	115,509	39,683,197	344	115,626	42,168,198	365	115,626	42,697,588	369
InterMountain ESD	29,027	9,599,429	331	29,116	10,002,789	344	30,344	11,066,438	365	30,344	11,205,369	369
Region 18 ESD	1,323	1,165,000	881	1,348	1,203,167	893	1,370	1,316,775	961	1,370	1,316,775	961
Columbia Gorge ESD	9,749	3,224,073	331	9,788	3,362,610	344	9,826	3,583,378	365	9,826	3,628,365	369
Northwest Regional ESD	124,601	41,205,948	331	124,588	42,802,280	344	125,357	45,717,127	365	125,357	46,291,072	369

ESD

2015-16

2016-17

2017-18 SB 5517

2018-19 SB 5517

Notes:

Carve-outs (excluded from distribution): Facility Grant and Office of School Facilities (\$15 mil), Virtual School District (\$1.6 mil), Quality Teaching Network (\$39.5 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.47 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$70 mil)