

Congestion Workgroup (-)

As of May 12, 2017

Joint Data Set – Ten Years (V3)

I-5 Rose Quarter \$450 million (#1 Priority)

I-205 Abernathy Bridge - \$202 million

I-205 Freeway Widening - \$250 million

OR-217 Northbound \$54 million (+/- \$25 P2)

OR-217 Southbound \$44 million (+/- \$25 P2)

Zip Lane Pilot \$10 million (Est)

Congestion Pricing & Pre-Construction Tolling Set Up \$33 million (Est)

I-205 Active Traffic Management - \$15.2 million

I-205 Corridor Bottleneck - \$15.5 million

Possible Future Statewide Areas (No order w/OTC recommending later):

MPO Albany I-5 Auxiliary Lanes \$35 million

MPO Bend North Hwy 97 Improvements Phase I & II \$65 million

MPO Medford Seismic Triage \$35 million

MPO Portland OR 217 Phase II \$50 million (TBD)

MPO Salem River Crossing \$170 - \$250 million (Years 10-15)

MPO Portland Boone Bridge & Lanes \$120 million (Years 10-15)

MPO Lane Delta Hwy & Territorial Road \$120 million (Transfer & Out Years)

Yamhill Parkway Dundee bypass \$303 million (Years 10-15)

Others Recommended (Funding from elsewhere):

I-5 Climbing Lanes Southern Oregon Wolf Creek Area \$25 million (Safety)

Hwy 97 Klamath County Passing Lanes \$10 million (Seismic)

I-84 NE Winter Operations Improvements \$15 million (Unknown)