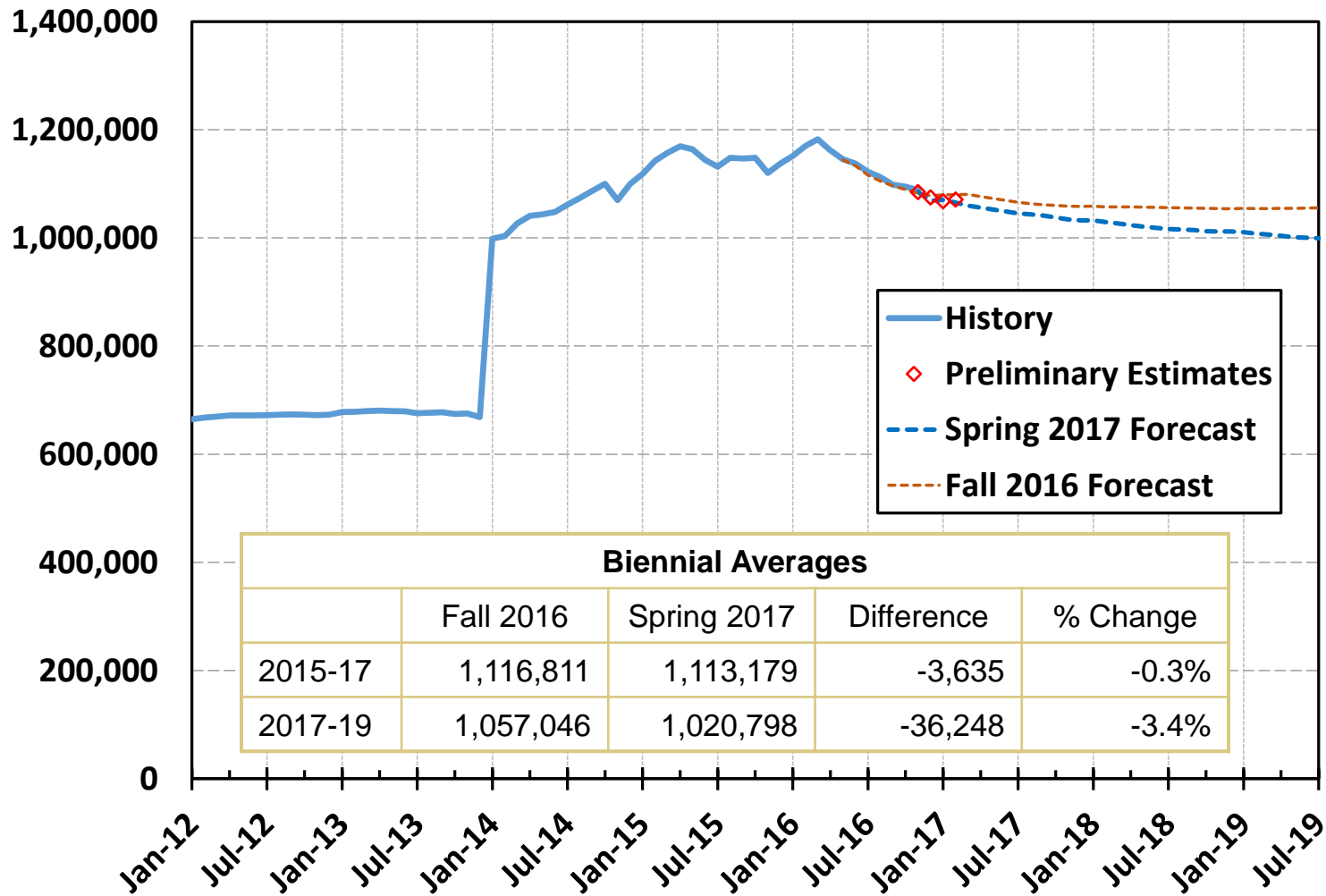

Medicaid Caseload Forecast Spring 2017

Presented to the
Human Services Subcommittee on Ways and Means

Kate Nass, Deputy Director of Finance
Jon C. Collins, PhD, Director of Health Analytics
May 31, 2017



Total Medical Caseload – Spring 2017 Forecast



Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

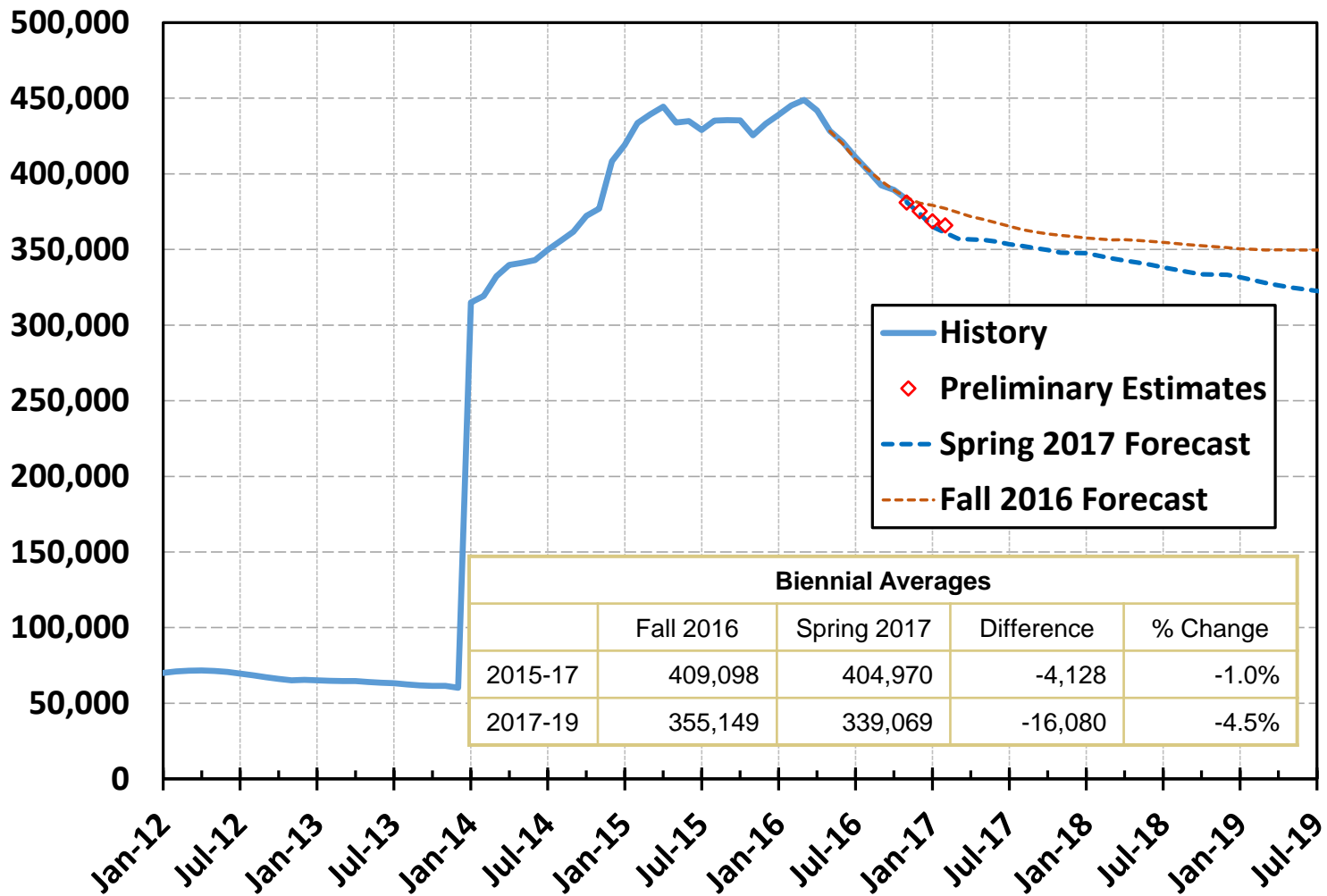
Comparison: 2017 – 19 Biennial Averages

	2017-19 Biennium			
	Fall 2016 Forecast	Spring 2017 Forecast	Change	% Change
OHP Plus				
ACA Adults	355,149	339,069	-16,080	-4.5%
Aid to the Blind & Disabled	84,313	84,799	486	0.6%
Children's Health Insurance Program (CHIP)	57,587	66,468	8,881	15.4%
Children's Medicaid	336,831	310,273	-26,558	-7.9%
Foster, Substitute Adoption Care	20,215	20,238	23	0.1%
Old Age Assistance	46,763	45,791	-972	-2.1%
Parent/Caretaker Relative	68,273	70,903	2,630	3.9%
Pregnant Women	13,530	13,017	-513	-3.8%
Total OHP Plus	982,661	950,558	-32,103	-3.3%
Other Medical Assistance Total	74,384	70,240	-4,144	-5.6%
Total Medical Assistance	1,057,045	1,020,798	-36,247	-3.4%

Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

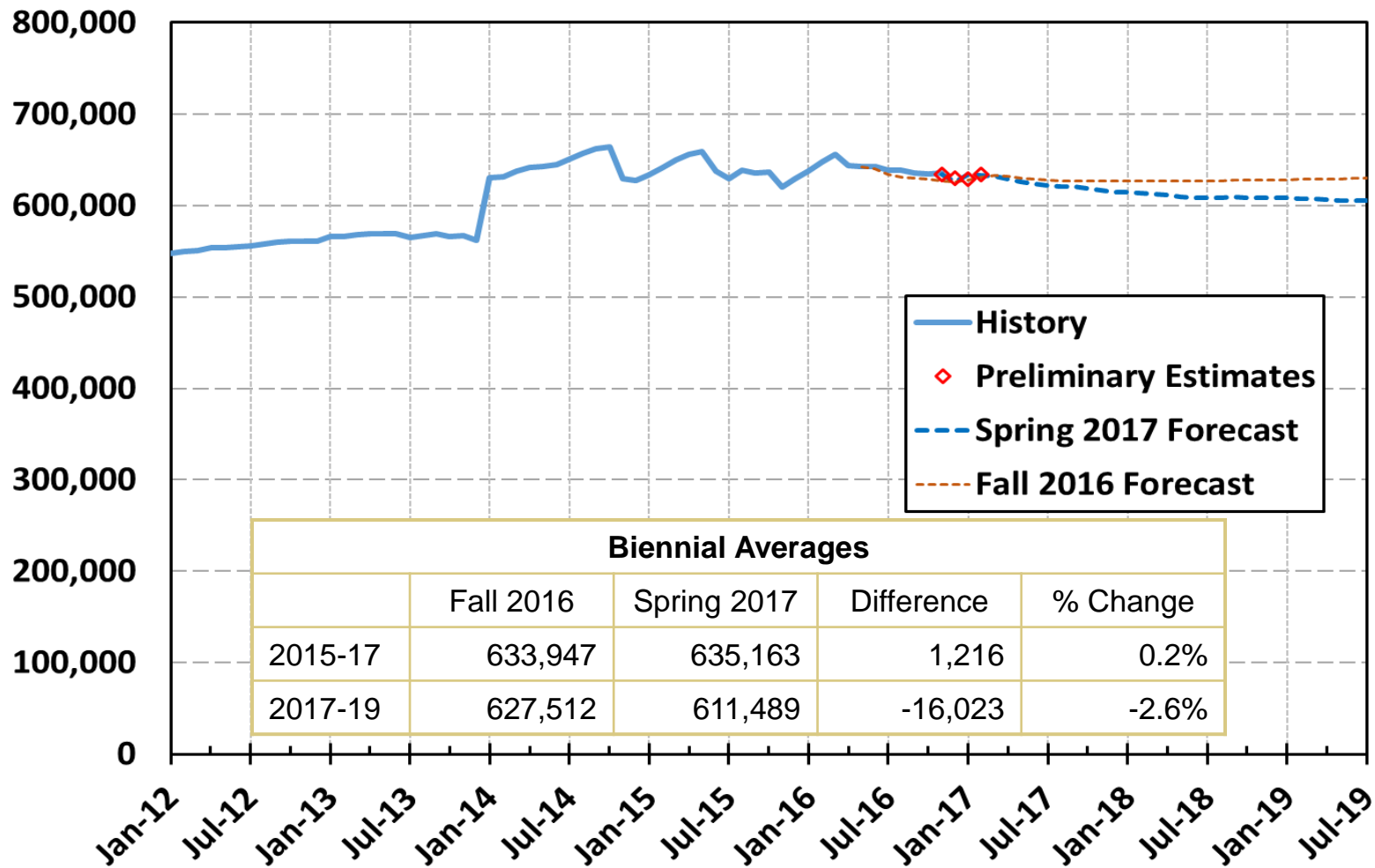
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ACA Adults – Spring 2017 Forecast



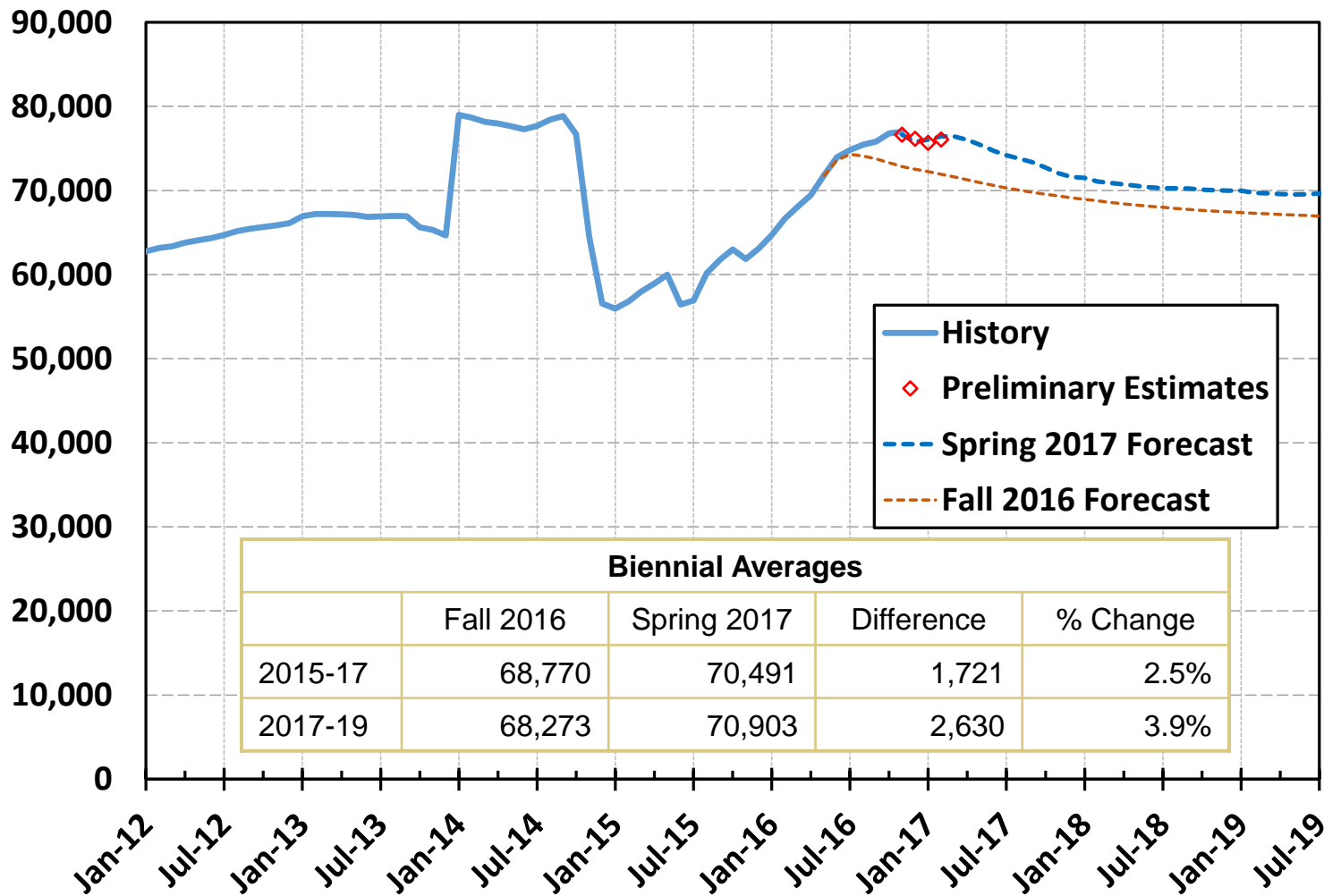
Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

Non-ACA Caseload – Spring 2017 Forecast



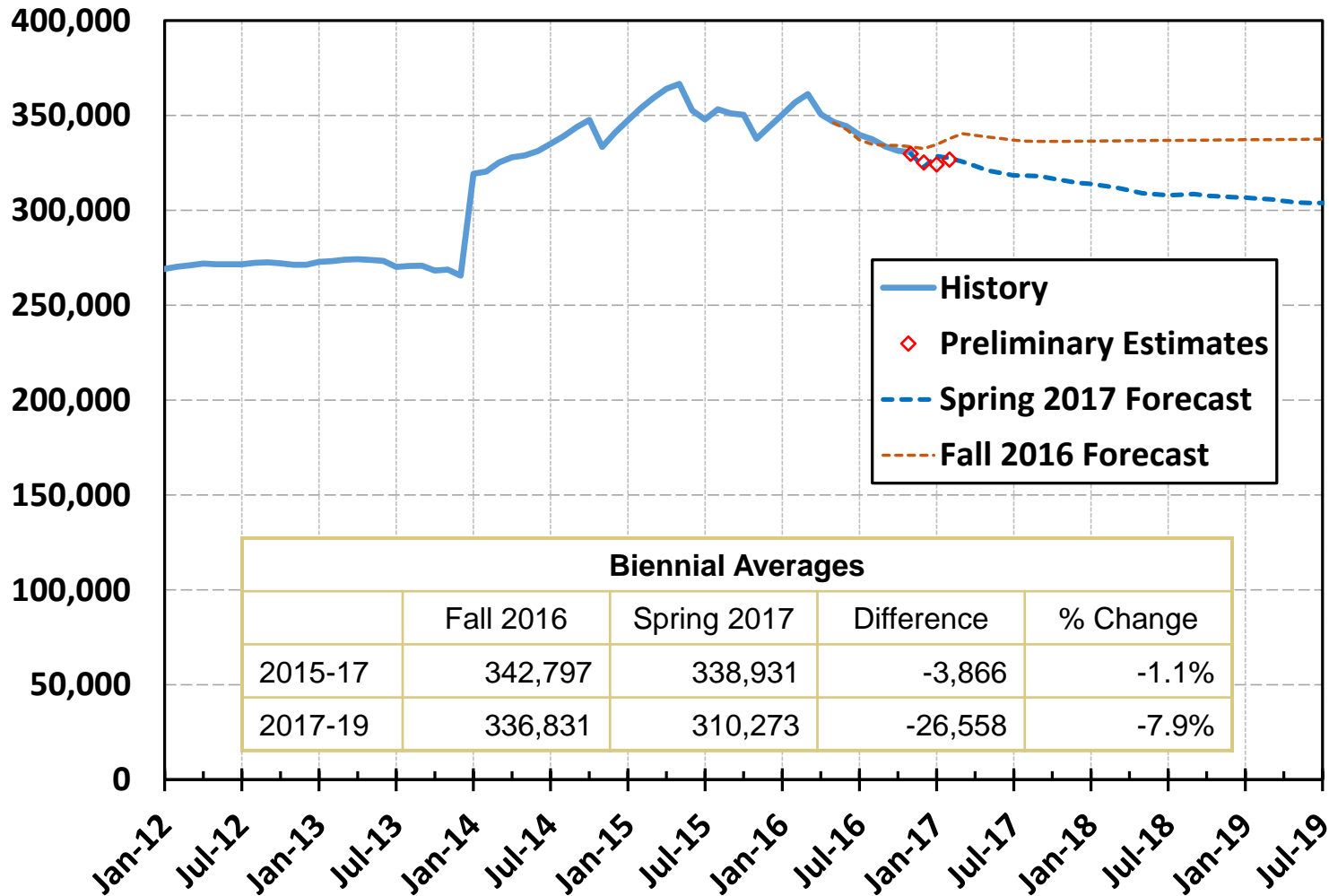
Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

Parent/Caretaker Relative (PCR) – Spring 2017 Forecast



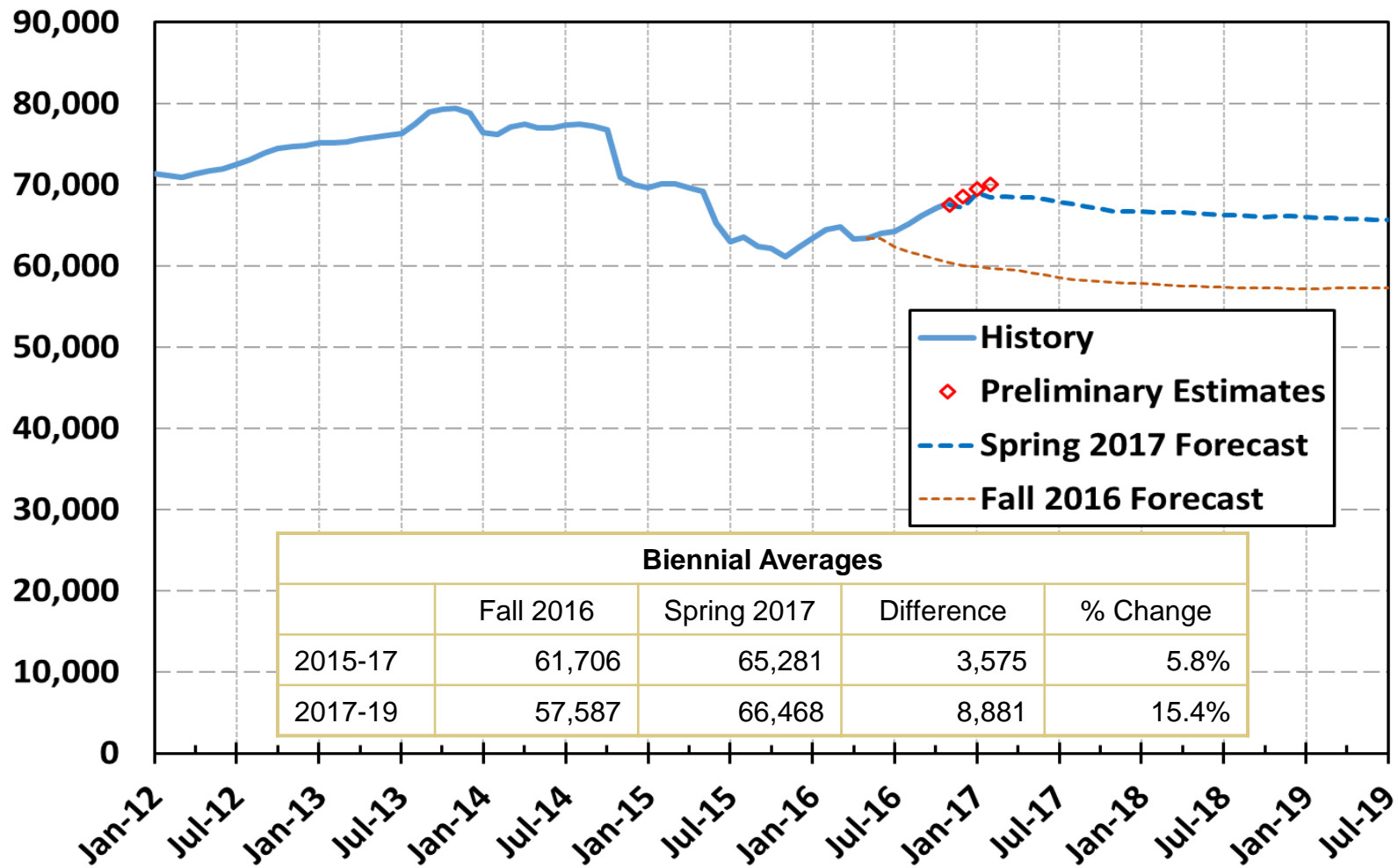
Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

Children's Medicaid – Spring 2017 Forecast



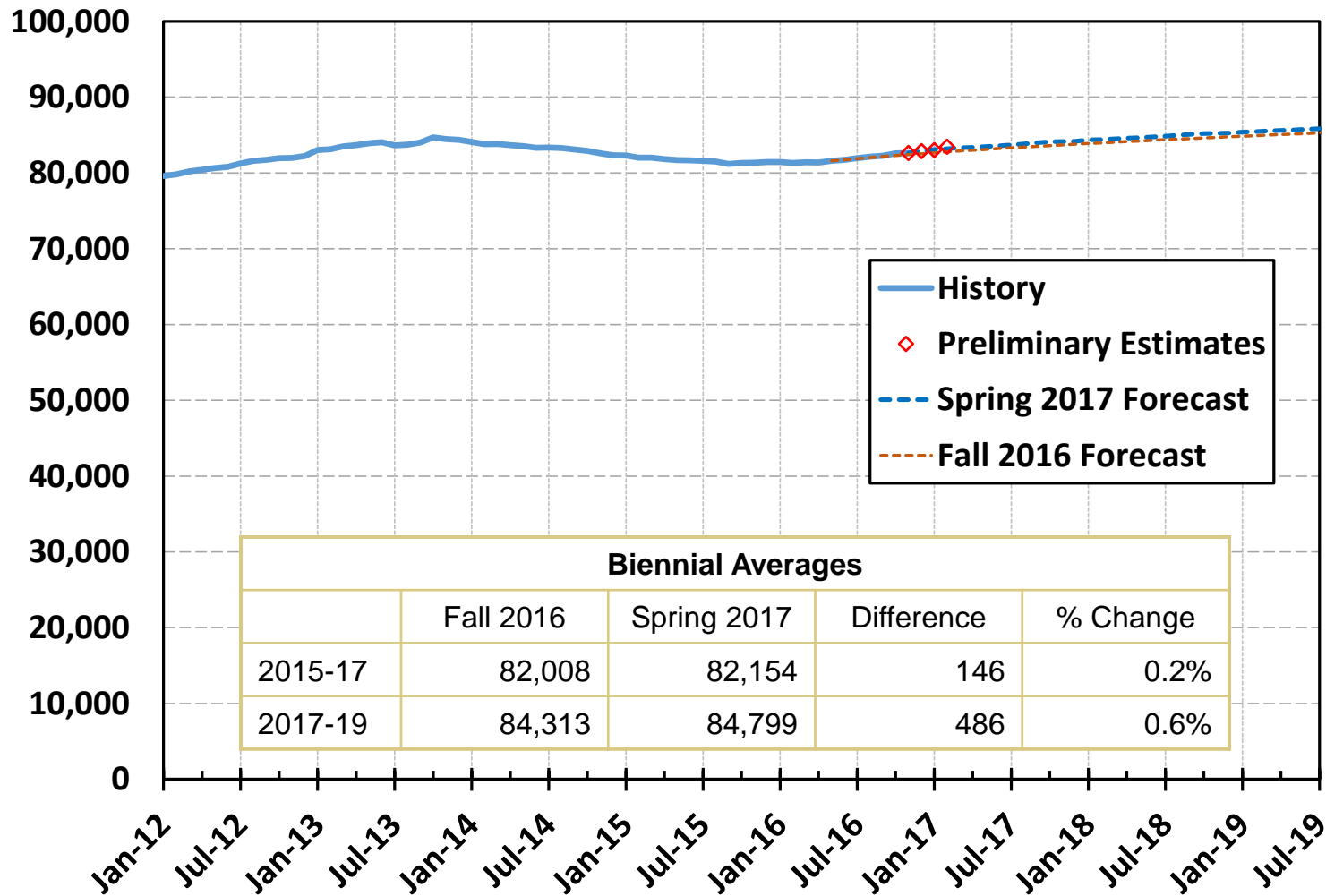
Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

CHIP – Spring 2017 Forecast



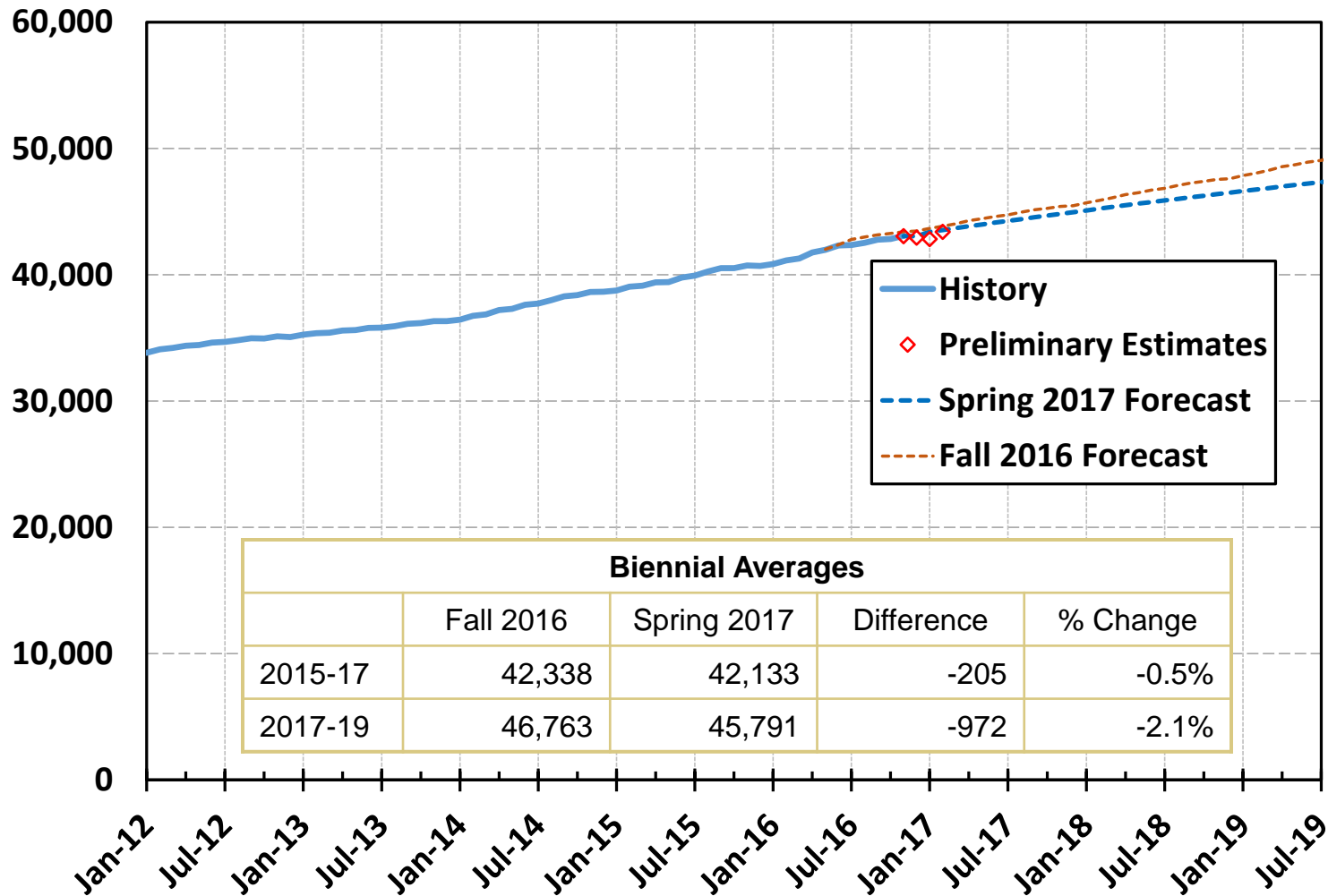
Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

Aid to the Blind and Disabled – Spring 2017 Forecast



Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

Old Age Assistance – Spring 2017 Forecast



Source: Office of Forecasting, Research and Analysis, caseload and forecast data.

Risks

- The completion of the year long renewal cycle this month may change the pattern of transfers or exits in an unanticipated way
- Federal legislative or policy changes
- State legislative or policy changes
- The implementation of the ONE system, the opening of the Applicant Portal and the involvement of our partners in streamlining renewals
- Economic downturn

Questions?

Thank you.