#### Department of Human Services

2017 Ways and Means Human Services Subcommittee

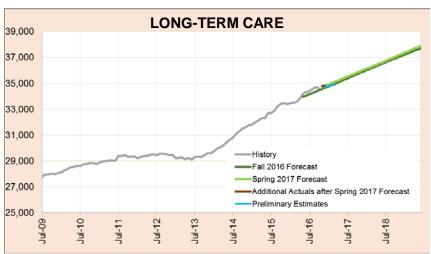
#### DHS 17 – 19 Caseload Forecast

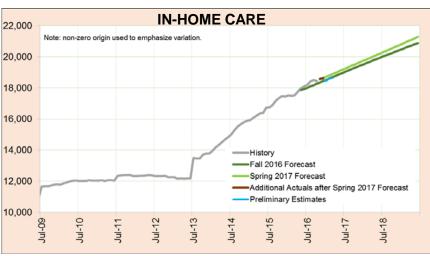
May 2017

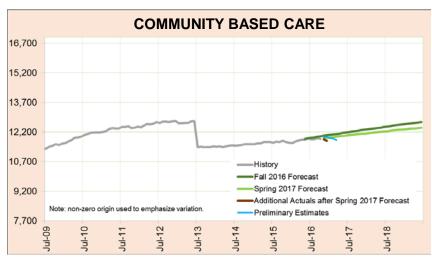


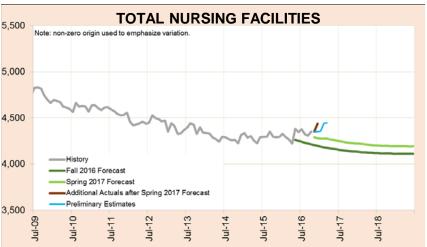


### Adults & People with Disabilities Forecast Spring 2017



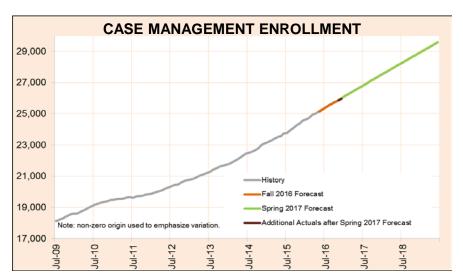


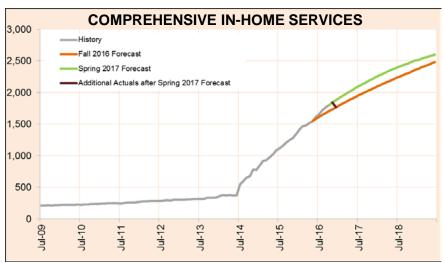


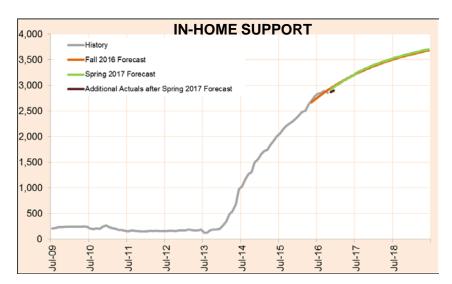




### Intellectual / Developmental Disabilities Forecast Spring 2017

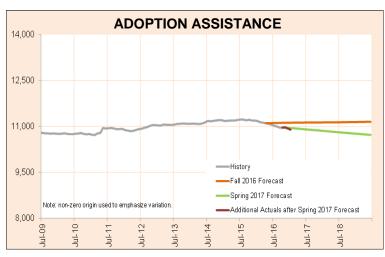


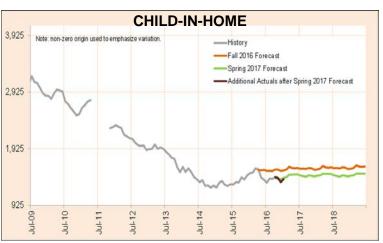


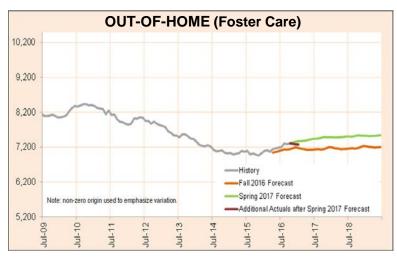


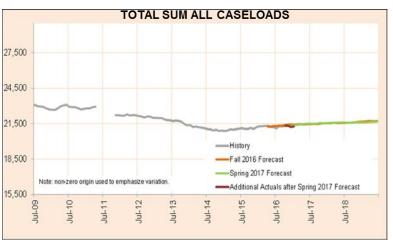


### **Child Welfare Forecast Spring 2017**



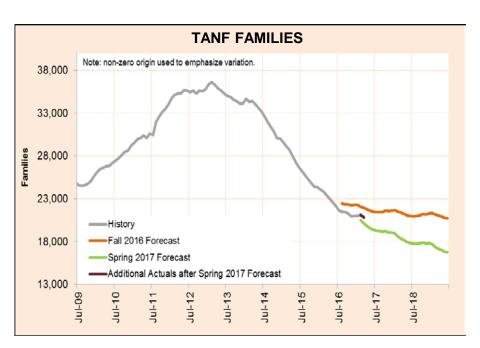


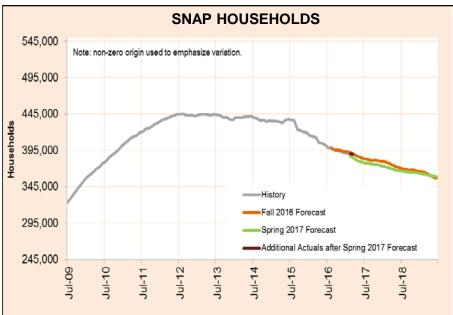






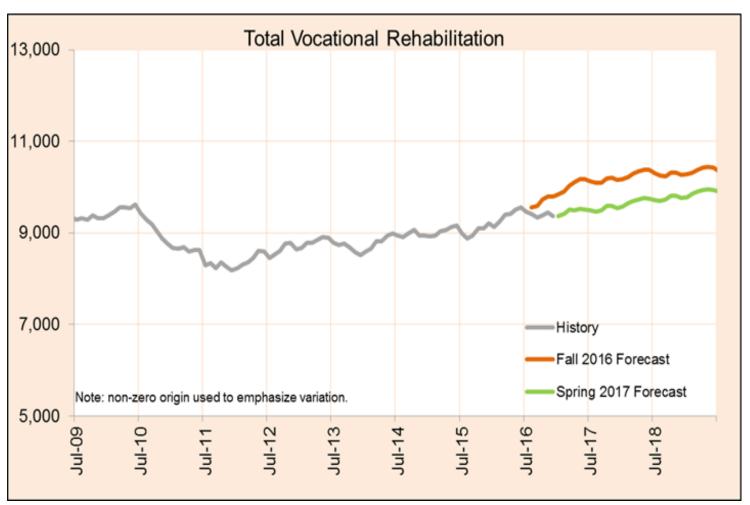
# Temporary Assistance for Needy Families Supplemental Nutrition Assistance Program Forecast Spring 2017







## Vocational Rehabilitation Forecast Spring 2017





#### Department of Human Services

#### **Questions?**

For more information regarding the DHS rebalance, visit: <a href="http://www.oregon.gov/DHS/">http://www.oregon.gov/DHS/</a> under Budget and Legislative Actions

For more information regarding the DHS Forecast, visit: <a href="http://www.oregon.gov/dhs/ofra/Pages/index.aspx">http://www.oregon.gov/dhs/ofra/Pages/index.aspx</a>

