Legislative Fiscal Office

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Ways and Means
Sen. Richard Devlin, Senate Co-Chair

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Joint Committee on

Sen. Betsy Johnson, Senate Co-Vice Chair Sen. Jackie Winters, Senate Co-Vice Chair Rep. Dan Rayfield, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

Ken Rocco, Legislative Fiscal Officer Paul Siebert, Deputy Fiscal Officer

To: Ways and Means Full Committee

From: Public Safety Subcommittee

Re: SB 5515 District Attorneys and Their Deputies

Senator Winters: "SB 5515 is the budget bill for District Attorneys and Their Deputies.

The Public Safety Subcommittee recommends a budget of \$12,502,083 General Fund and 36 positions (36.00 FTE) for the 2017-19 biennium. This is a 5.3% increase over the 2015-17 legislatively approved budget level. The recommendation includes the roll-up cost for cost-of-living adjustments provided during the current biennium.

The Subcommittee also reviewed and approved the agency's Key Performance Measures.

The Public Safety Subcommittee recommends SB 5515 be amended by the –1 amendment and be reported out do pass, as amended."