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**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee
From: General Government Subcommittee
Re: HB 5018 State Library

Senator DeBoer: “HB 5018 is the budget bill for the Oregon State Library. The Library provides library services to support state government operations, reading materials for Oregonians with print disabilities, and leadership and resources to promote the development and support of local libraries.

The General Government Subcommittee approved a total budget of \$16 million, which includes a General Fund budget of \$3.9 million, an Other Funds budget of \$6.8 million, and a Federal Funds budget of \$5.3 million. The budget includes 42 positions and 40.04 FTE. This budget is a 5.3% increase from the 2015-17 legislatively approved budget and a 1.5% decrease from the 2017-19 current service level budget. The Subcommittee approved two reduction packages, including a decrease to the Ready to Read program, to achieve targeted reductions within the Co-Chairs Existing Resources Budget Framework.

The Subcommittee also approved key performance measures and targets for the State Library, with instruction that the agency review KPM #1, which measures the number of research assistance transaction for state employees, to determine if it is the appropriate outcome measure for services provided by government research services staff or propose a new measure for the 2019-21 biennium.

The General Government Subcommittee recommends HB 5018 be amended by the –2 amendment and be reported out do pass, as amended.”