

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2321 - A6**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed Versions are Considered Official***Prepared by: Nick Herrera
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Date: 5/23/2017**Measure Description:**

Requires boat operators to drain water from certain portions of boat before transporting boat within this state, and exempts nonmotorized boats 8 feet or shorter from obtaining an aquatic invasive species prevention permit.

Government Unit(s) Affected:

Judicial Department, Public Defense Services Commission, Oregon State Marine Board, Oregon Department of Fish and Wildlife (ODFW)

Summary of Expenditure Impact: Oregon State Marine Board

	2017-19 Biennium	2019-21 Biennium
Other Funds	366,536	399,277
Total Funds	\$366,536	\$399,277
Positions	1	1
FTE	0.38	0.50

Summary of Revenue Impact: Oregon State Marine Board

	2017-19 Biennium	2019-21 Biennium
Other Funds	354,067	493,830
Total Funds	\$354,067	\$493,830

Analysis:

HB 2321-A6 requires boat operators to remove or open all drain plugs, bailers, valves, or other devices used to control the draining of water from ballast tanks, bilges, livewells, and motorwells before transporting a boat. Additionally, the -A6 amendment lowers the length at which nonmotorized boats are exempt from obtaining an aquatic invasive species prevention permit from 10 feet to 8 feet.

The Oregon State Marine Board (OSMB) anticipates that the reduction in the length at which nonmotorized boats are exempt from obtaining an aquatic invasive species prevention permit will generate additional fee revenue of approximately \$354,067 in the 2017-19 biennium, and \$493,830 in the 2019-21 biennium. The fee revenue from the program is used for special payments to state and local law enforcement to assist with law enforcement operations, such as inspections for aquatic invasive species.

In order to process the increased level of permits, OSMB is requesting an additional position, classified as a Public Service Representative 2, equivalent to 0.38 FTE in the 2017-19 biennium, and 0.50 FTE in the 2019-21 biennium. Personal Services costs are estimated to be \$38,680 in the 2017-19 biennium, and \$53,990 in the 2019-21 biennium. Associated Services and Supplies costs are estimated to be \$9,855 in the 2017-19 biennium, and \$16,155 in the 2019-21 biennium. These costs will be covered by the increased fee revenue.

The bill is anticipated to have a minimal impact on the Judicial Department, the Oregon Department of Fish and Wildlife, and the Public Defense Services Commission.