

# Increase Air Contaminant Discharge Permit Fees

DEQ Air Quality 2017-19 Fees

Permit	Current # of Permit holders (as of 3/2/17)	Current Annual Fee	One-Time Supplemental Assessment (CAO)	Complaint Response	Maintain ACDP Program	Total 2017 Fee
ACDP Basic	105	\$ 432	\$ 68	\$ 17	\$ 60	\$ 577
ACDP General Class one	357	\$ 864	\$ 137	\$ 34	\$ 120	\$ 1,155
ACDP General Class two	291	\$ 1,555	\$ 246	\$ 62	\$ 217	\$ 2,080
ACDP General Class Three	126	\$ 2,246	\$ 355	\$ 89	\$ 314	\$ 3,004
ACDP General Class Four	374	\$ 432	\$ 68	\$ 17	\$ 60	\$ 577
ACDP General Class Five	806	\$ 144	\$ 23	\$ 5	\$ 20	\$ 192
ACDP General Class Six	80	\$ 288	\$ 46	\$ 11	\$ 40	\$ 385
ACDP Simple (Low Fee)	59	\$ 2,304	\$ 364	\$ 92	\$ 322	\$ 3,082
ACDP Simple (High Fee)	85	\$ 4,608	\$ 728	\$ 184	\$ 645	\$ 6,165
ACDP Standard	134	\$ 9,216	\$ 1,456	\$ 368	\$ 1,290	\$ 12,330
<b>Total</b>	<b>2525</b>					

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## Proposed New Fees

Permit Type	Fees
Type 2 Construction Notifications (Permitted Sources Only)	\$1,641
Basic ACDP Renewal Application	\$164
General ACDP Renewal Application (Fee Class Four, Five, Six)	\$205
General ACDP Renewal Application (Fee Class One, Two, Three)	\$410
Simple ACDP Renewal Application	\$2,052
Standard ACDP Renewal Application	\$4,104
Source Test Review - General ACDP Fee Class One, Two, Three	\$2,052
Source Test Review - Standard and Simple ACDPs	\$4,104

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## **PUBLIC INVOLVEMENT, COMMENTS and RESPONSES**

- Public notice on May 15
- Public hearing in Portland on June 19
- Public comment period ending on June 23
- EQC in August

- What is the current expenditure limit in the ACDP program?
  - The 2015-2017 legislatively approved budget ACDP program limitation is \$7,322,633:
    - General Funds: \$79,835
    - Fee Funds: \$6,725,200
    - Federal Funds: 517,628
  
- How does the 14.43 vacant (21%) positions break down?

Air Quality Fee Program Vacancies						
POSITION	Classification Title	PROGRAM	Position Type	Location	Status	FTE
0333	Natural Resource Specialist 4	TITLE V	Planning	Headquarters	In Recruitment	1.00
0348	Natural Resource Specialist 2	TITLE V	Technical & Policy Analyst	Western Region Salem	Failed Recruitment, In Recruitment again	1.00
0542	Natural Resource Specialist 3	TITLE V	Planning	Headquarters	In Recruitment – Held vacant while agency assessed fiscal situation	1.00
0968	Natural Resource Specialist 4	TITLE V	Planning	Headquarters	In recruitment	1.00
1310	Natural Resource Specialist 5	TITLE V	Senior Permit Writer	Eastern Region Bend	Not affordable. Agency cut in GRB	1.00
1311	Environmental Engineer 3	TITLE V	Senior Engineer	Western Region Medford	Temporary worker – in recruitment	1.00
1313	Environmental Engineer 3	TITLE V	Senior Engineer	Northwest Region Portland	Temporary worker – in recruitment	1.00
1323	Natural Resource Specialist 4	TITLE V	Permit Writer/Inspector	Western Region Salem	In recruitment	1.00
3038	Accounting Tech 2	TITLE V	Invoicing	Headquarters	In Recruitment	1.00
Title V Total						9.00
0455	Principal Exec/ Manager E	ACDP	Enforcement Manager	Headquarters	Position is funded across all DEQ programs, AQ, LQ, WQ. In recruitment	0.20
0551	Natural Resource Specialist 3	ACDP	Asbestos Control Analyst	Northwest Region Portland	In Recruitment – Held vacant while agency assessed fiscal situation	0.50
0956	Op Policy Analyst 3	ACDP	Policy Analyst	Headquarters	Governor Cut in POP 90	0.50
1434	Administrative Specialist 1	ACDP	Administrative Specialist	Northwest Region Portland	Not affordable. Agency cut in POP 70	0.37
2126	Natural Resource Specialist 4	ACDP	Permit Writer/Inspector	Western Region Salem	Cut in POP 70; asking for it back with ACDP fee increase	0.37
2717	Natural Resource Specialist 2	ACDP	Permit Writer/Inspector	Northwest Region Portland	Cut in POP 70; asking for it back with ACDP fee increase	1.00
2738	Natural Resource Specialist 3	ACDP	Underground Storage Tank Compliance	Headquarters	Holding vacant to cover cost of other filled ACDP positions	0.50
ACDP Total						3.44
0551	Natural Resource Specialist 3	AMOF		Northwest Region Portland	In Recruitment – Held vacant while agency assessed fiscal situation	0.50
0956	Op Policy Analyst 3	ASBESTOS	Policy Analyst	Headquarters	Governor Cut in POP #90	0.50
1434	Administrative Specialist 1	ASBESTOS	Administrative Specialist	Northwest Region Portland	Not affordable. Agency cut in POP 70	0.49
3137	Natural Resource Specialist 3	ASBESTOS		Northwest Region Portland	Failed Recruitment; borrowing a person from Solid Waste by splitting their work across Solid Waste/Asbestos	0.50
Other Program Totals						1.99
Grand Total					0	14.43

- Number of positions held vacant to cover cost of CAO related work
  - The agency's decision to hold positions vacant are due to a variety of reasons and not isolated to just Cleaner Air Oregon (CAO). These reasons may include aligning expenditures to the timing of revenue receipts (cash flow), managing overall costs, employee development with job rotations, etc. It is very difficult to point to one reason for any given vacancy because the number of vacant positions are not a one-to-one correlation to the cost of CAO.
- Number of positions in the recruitment process at the time
  - 8 positions are in the recruitment process. In light of the recent Governor's Order to freeze all non-essential recruitments, these recruitments are now pending additional approval process.
- What percentage of the fee increase is a result of PERS rate increases?
  - The percentage of the fee increase is not a direct correlation to the PERS rate increases because the total cost to the agency is based on each employee's salary. The salary changes based on vacancies and step increases.
  - The amount budgeted for PERS in the ACDP program is in the table below. The total PERS budget for package 110 is 10% of the total ACDP PERS budget.

Program	Item	2015-17 Budget	2015-17 Actuals+Forecast	2017-19 Current Service Level	Package 110: PERS Costs
ACDP	PERS	\$623,575	\$735,285	\$697,930	\$88,513
ACDP	PERS Bond	\$245,491	\$253,567	\$230,430	\$0

### Fee Increase Impacts

		Number of Sources	Number Small	ACDP Annual Fee			New Application Fee			Cost/Test	Source Test
				Current	Proposed	+/-	Amount	Per Yr. Avg.	Date		Required?
AQGP-AT	General ACDP Attachment			\$ 144.00	\$ 164.00	\$ 20.00	N/A	N/A	N/A	\$ 2,052	Same as below for like General ACDP
AQGP-01	Hard Chromium Electroplaters	5	5	\$ 2,246.00	\$ 2,560.00	\$ 314.00	\$ 410.00	\$ 41.00	7/1/21	\$ 2,052	Initial
AQGP-02	Decorative Chromium Electroplaters	4	2	\$ 1,555.00	\$ 1,772.00	\$ 217.00	\$ 410.00	\$ 41.00	7/1/21	N/A	Initial if not meeting surface tension limits
AQGP-05	Degreasers	3	1	\$ 1,555.00	\$ 1,772.00	\$ 217.00	\$ 410.00	\$ 41.00	11/1/18	N/A	No
AQGP-06	Perc Dry Cleaners	88	88	\$ 288.00	\$ 328.00	\$ 40.00	\$ 205.00	\$ 20.50	2/1/20	N/A	No
AQGP-07	Asphalt Plants	66	22	\$ 2,246.00	\$ 2,560.00	\$ 314.00	\$ 410.00	\$ 41.00	3/1/27	\$ 2,052	Once/permit term and if replacing control device
AQGP-08	Rock Crushers	172	97	\$ 1,555.00	\$ 1,772.00	\$ 217.00	\$ 410.00	\$ 41.00	3/1/27	N/A	No
AQGP-09	Ready-Mix/Concrete Plants	77	25	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	9/1/27	N/A	No
AQGP-10	Sawmills/Millwork	56	25	\$ 2,246.00	\$ 2,560.00	\$ 314.00	\$ 410.00	\$ 41.00	9/1/27	\$ 2,052	Each boiler once/permit term and if requested
AQGP-11	Oil and Gas Fired Boilers	65	6	\$ 1,555.00	\$ 1,772.00	\$ 217.00	\$ 410.00	\$ 41.00	6/1/27	\$ 2,052	If burning high sulfur oil and if requested
AQGP-12	Crematories	62	51	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	6/1/27	\$ 2,052	If new or requested by DEQ, unless testing available on comparable unit
AQGP-13	Grain Elevators	5	3	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	7/1/21	\$ 2,052	If requested
AQGP-14	Prepared Feeds/Cereal/Flour	13	3	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	7/1/21	\$ 2,052	Initial, if demonstrating cyclone reduces emissions by 95%, and if requested
AQGP-15	Seed Cleaning	10	4	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	7/1/21	\$ 2,052	If requested
AQGP-16	Coffee Roasters	20	16	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	7/1/21	\$ 2,052	If requested
AQGP-17	Bulk Gasoline Plants	74	30	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	11/1/18	N/A	No
AQGP-18	Electrical Power Generators	42	8	\$ 1,555.00	\$ 1,772.00	\$ 217.00	\$ 410.00	\$ 41.00	7/1/21	\$ 2,052	If wishing to demonstrate generator is Tier 2 or 3 and if requested
AQGP-19	Clay Manufacturing	2	-	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	11/1/18	N/A	No
AQGP-22	Gasoline Dispensing Facilities	805	307	\$ 144.00	\$ 164.00	\$ 20.00	\$ 205.00	\$ 20.50	2/1/20	N/A	No
AQGP-23	Gasoline Dispensing Facilities	209	144	\$ 432.00	\$ 492.00	\$ 60.00	\$ 205.00	\$ 20.50	2/1/20	N/A	No
AQGP-24	Wood Preserving	3	-	\$ 432.00	\$ 492.00	\$ 60.00	\$ 205.00	\$ 20.50	11/1/18	N/A	No
AQGP-25	Metal Fabrication and Finishing	3	2	\$ 1,555.00	\$ 1,772.00	\$ 217.00	\$ 410.00	\$ 41.00	3/1/21	N/A	No
AQGP-25	Metal Fabrication and Finishing	30	19	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	3/1/21	N/A	No
AQGP-26	Plating and Polishing	16	10	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	3/1/21	N/A	No
AQGP-27	Autobody Shops	65	57	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	3/1/21	N/A	No
AQGP-28	Paint Stripping	1	1	\$ 864.00	\$ 984.00	\$ 120.00	\$ 410.00	\$ 41.00	3/1/21	N/A	No
AQGP-29	Metal Fabrication and Finishing	19	18	\$ 432.00	\$ 492.00	\$ 60.00	\$ 205.00	\$ 20.50	3/1/21	N/A	No
AQGP-30	Paint and Allied Product Manufacturing	1	-	\$ 1,555.00	\$ 1,772.00	\$ 217.00	\$ 410.00	\$ 41.00	9/1/23	\$ 2,052	If requested
Basic	Autobody Repair and Painting Shops	4	2	\$ 432.00	\$ 492.00	\$ 60.00	\$ 164.00	\$ 16.40	1/1/22	N/A	No
Basic	Concrete Manufacturing	26	19	\$ 432.00	\$ 492.00	\$ 60.00	\$ 164.00	\$ 16.40	9/1/23	N/A	No
Basic	Crematories	23	23	\$ 432.00	\$ 492.00	\$ 60.00	\$ 164.00	\$ 16.40	12/1/21	N/A	No
Basic	Gas Boilers	10	-	\$ 432.00	\$ 492.00	\$ 60.00	\$ 164.00	\$ 16.40	12/1/21	N/A	No
Basic	Prepared Feeds/Grain Elevators	2	1	\$ 432.00	\$ 492.00	\$ 60.00	\$ 164.00	\$ 16.40	7/1/25	N/A	No
Basic	Rock, Concrete, and Asphalt Crushing	27	21	\$ 432.00	\$ 492.00	\$ 60.00	\$ 164.00	\$ 16.40	2/1/27	N/A	No
Basic	Surface Coating	8	-	\$ 432.00	\$ 492.00	\$ 60.00	\$ 164.00	\$ 16.40	12/1/23	N/A	No
Simple	Simple ACDP (High Fee)	82	28	\$ 4,608.00	\$ 5,276.00	\$ 668.00	\$ 2,052.00	\$ 410.40	Varies	\$ 4,104	Yes
Simple	Simple ACDP (Low Fee)	63	16	\$ 2,304.00	\$ 2,626.50	\$ 322.50	\$ 2,052.00	\$ 410.40	Varies	\$ 4,104	Yes
Standard	Standard ACDP	127	18	\$ 9,216.00	\$ 10,552.00	\$ 1,336.00	\$ 4,104.00	\$ 820.80	Varies	\$ 4,104	Yes
R1	Registration 1	1	1	\$ 288.00	\$ 328.00	\$ 40.00	\$ -	\$ -	N/A	N/A	No
R2	Registration 2	10	10	\$ 216.00	\$ 246.00	\$ 30.00	\$ -	\$ -	N/A	N/A	No