

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 100 - 2**

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Repeals fuel oil dealer program.

**Government Unit(s) Affected:**

Department of Energy, Housing and Community Services Department

**Summary of Expenditure Impact: See Analysis**

**Summary of Revenue Impact: See Analysis**

**Analysis:**

SB 100-2 repeals the fuel oil dealer program and transfers the duties, functions, and powers related to the State Home Oil Weatherization (SHOW) program from the Oregon Department of Energy (ODOE) to the Oregon Housing and Community Services Department (OHCS). The bill requires ODOE to transfer all records, property, and unexpended revenues to OHCS for the administration of SHOW.

Currently, ODOE assesses petroleum suppliers up to a total of \$400,000 per year according to ORS 469.681. The Legislative Fiscal Office notes that a full assessment of \$400,000 has not been made since 2012. Assessments are due 90 days after sine die in odd-numbered years, and June 30th of even-numbered years. ODOE has indicated that the current balance of the program account is approximately \$600,000. Work associated with the administration of SHOW is spread among 5 existing positions, equivalent to 0.27 FTE. These administrative costs are paid by the assessment, and are planned to be \$43,000 between now and January 1, 2018. Additionally, special payments between now and January 1, 2018 are anticipated to be \$200,000. This would result in an estimated account balance of \$657,000 on January 1, 2018, which would then be transferred to OHCS. ODOE’s Other Fund limitation will be reduced by approximately \$568,250 in the 2017-19 biennium and an additional \$172,750 in the 2019-21 biennium.

HCSD has indicated that one additional position, classified as a Program Analyst 1, will be required for the administration of the program, equivalent to 0.88 FTE in the 2017-19 biennium, and 0.50 FTE in the 2019-21 biennium. Personal Services costs are estimated to be \$127,306 in the 2017-19 biennium, and \$72,747 in the 2019-21 biennium. Associated Services and Supplies costs are estimated to be \$16,400 in the 2017-19 biennium, and \$12,900 in the 2019-21 biennium. The program and accompanying program balance will transfer to HCSD on January 1, 2018. HCSD is assuming the oil heat program will be integrated with other energy delivery programs within the department resulting in administrative efficiencies in subsequent biennia. Expenditure limitation for special payments related to the program will be demand driven, but within the overall assessment authority and balance transfer.