

May 15, 2017

Joint Ways and Means Capital Construction Subcommittee Co-Chair Senator Fred Girod Co-Chair Representative Paul Holvey 900 Court St. NE Salem, OR 97301

Dear Co-Chair Girod, Co-Chair Holvey and Members of the Subcommittee:

I am writing on behalf of the Deschutes Basin Board of Control (DBBC) to request the State of Oregon contribute a minimum of \$25 million through SB 5530 in the 2017-19 biennium to costshare an unprecedented, collaborative water conservation program in Central Oregon's Deschutes Basin.

Led by the DBBC, which represents eight individual irrigation districts, this comprehensive conservation and restoration program will advance a series of innovative water conservation projects that will return water supplies, with senior water rights, into the Deschutes River and its tributaries to improve habitat conditions for Oregon spotted frog, steelhead, salmon and other fish and wildlife species. Several of these species, including the frog and steelhead are protected under the Endangered Species Act.

The state funds will leverage additional local and federal funds. Last week, Congress approved the FY 17 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations bill (H.R. 244, Consolidated Appropriations Act 2017, Public Law 115-31). This law, co-authored by Agriculture Appropriations Subcommittee Ranking Member Jeff Merkley, authorizes \$150 million in competitive, cost-shared grants for water conservation, flood protection, fish and wildlife restoration and other water-related projects. For several years, Central Oregon's irrigation districts have been working with the U.S. Department of Agriculture on the development of their projects in anticipation of these funds becoming available.

The DBBC is working collaboratively with state and federal agencies, including the U.S. Fish and Wildlife Service, U.S. Bureau of Reclamation, Oregon Department of Water Resources, and others, to advance a preliminary set of projects for completion in the next 3-5 years, based on the availability of funds. The attached list briefly describes the projects, which are subject to change in light of funding and other factors.

As the President of the DBBC, I assure you of our resolve to complete this preliminary set of projects, and as well as other projects, to conserve water, to improve our management of water supplies, and to improve habitat conditions in the Deschutes River and its tributaries for the Oregon spotted frog and other fish and wildlife species.

I encourage you to personally call me if you would like a more complete briefing on the individual projects we are committed to implement in the near future. Funding from the State of Oregon will ensure we are all successful in fulfilling our commitment for the benefit of Oregon's economy and environment.

Sincerely, Mike Britton President

Deschutes Basin Board of Control Member Districts

Arnold Irrigation District • Central Oregon Irrigation District • Lone Pine Irrigation District • North Unit Irrigation District Ochoco Irrigation District • Swalley Irrigation District • Three Sisters Irrigation District • Tumalo Irrigation District DBBC President - Mike Britton, 541-475-3625; mbritton@northunitid.com



Connecting Central Oregon's Water, Land & Environment

Priority Projects List*

Central Oregon Irrigation District (Redmond, OR)

Smith Rock Piping Project

Description: Install "3.65 miles of 108"" and 102"" steel pipe for the Pilot Butte main canal that is currently open trench. 5.15 miles of HDPE pipe for the J and L lateral systems that is currently open trench. HDPE pipe will range in diameter from 16"" to 32"", and vary in pressure rating. Project will also include two pressure reducing locations, and 53 turnouts for patron delivery Cost: \$15,034,397.00

Engineering Complete Yes NEPA/CE Programmatic Agreement Complete Jun-17 Water Conservation Yes 18.51 CFS Energy Conservation Yes 3,115,729 kWh Energy Generation (Hydro) Yes 49,921 kWh

King Way Piping Project

Description: Install "2.37 miles of 114"" and 108"" steel pipe for the Pilot Butte main canal that is currently open trench. 15.93 miles of HDPE pipe for the F, G and H lateral systems that are currently open trench. HDPE pipe will range in diameter from 8"" to 48"", and vary in pressure rating. Project will also include one temporary pressure reducing location, and 102 turnouts for patron delivery

Cost: \$25,068	3,026.00		
Engineering	Complete		
NEPA/CE	Programmatic	Agreement Co	omplete in 90 days
Water Conservation Yes		13.34 CFS	5
Energy Conservation Yes		5,543,415	kWh
Energy Generation (Hydro)		No	kWh

Priority Lone Pine Irrigation District Projects

Main Canal Phase I

Description: Furnish and install 4,850 LF of 48" DR 21 HDPE pipe to enclose open canal Cost: \$2,648,000.00 Engineering LiDAR and Preliminary Engineering complete Yes NEPA/CE NEPA/CE Complete In Process CFS Water Conservation Yes 1.0 **Energy Conservation** No kWh Energy Generation (Hydro) No kWh Other benefits: Eliminates erosion (ESA/water quality)

NUID Lateral 58-11 Piping Project

Description: Replace inefficient 70 year old infrastructure by enclosing the 58-11 Lateral 5 miles of 48" to 12" HDPE pipe to eliminate seepage and evaporation. Portions of the conserved water to the Deschutes and Crooked Rivers to support ESA listed Oregon Spotted Frog and Steelhead and contribute to sustainable agriculture. In construction now.

Cost: \$4,487,843.00 Engineering LiDAR and 100% Engineering Yes NEPA/CE Complete Yes Partially funded - seeking to complete Funding \$2,300,000 Water Conservation Yes 4.5 CFS **Energy Conservation** Yes 3,661,547 kWh Energy Generation (Hydro) Yes 494,148kWh

Feather Drive (Lateral 37, 41, 43) Piping Project

Description: Replace inefficient 70-year-old infrastructure by enclosing Laterals 37, 41 and 43 with approx. 15 miles of 63" to 10" HDPE pipe to eliminate seepage and evaporation. Portions of the conserved water to the Deschutes and Crooked Rivers to support ESA listed Oregon Spotted Frog, Steelhead and Salmon and contribute to sustainable agriculture.

Cost: \$17,487,276.00						
Engineering LiDAR	and Fea	sibility l	Evaluati	on	Yes	
NEPA/CE	No					
Water Conservation	Yes	6.53	CFS			
Energy Conservation	Yes	3,732,1	50	kWh		
Energy Generation (Hyd	iro)	Potentia	al exists	1,333,3	92	kWh

South Juniper Butte Piping, Storage and Reuse Project

Description: Replace inefficient 70 year old infrastructure by enclosing Laterals 31, 32 and 34 with approx. 7.6 miles of 42" to 6" HDPE pipe to eliminate seepage and evaporation. Portions of the conserved water to the Deschutes and Crooked Rivers to support ESA listed Oregon Spotted Frog, Steelhead and Salmon and contribute to sustainable agriculture. Small retention/reuse storage opportunities to minimize tail water releases to Crooked River.

Cost: \$4,569,822.00 Engineering LiDAR and Feasibility Evaluation Yes NEPA/CE No Water Conservation Yes 2.03 CFS 307,291kWh **Energy Conservation** Yes Energy Generation (Hydro) Potential No kWh

OID Multi-Lateral Piping Project

Description: Replace inefficient 100 year old infrastructure by enclosing 9 district laterals with 7.8 miles of 24" to 6" profile wall HDPE pipe to eliminate seepage and evaporation. Portions of the conserved water to the Crooked River to support ESA listed Steelhead and contribute to sustainable agriculture. \$2,099,119.00 Cost: LiDAR and System Optimization Review complete Engineering Yes NEPA/CE NEPA/CE Complete No Water Conservation Yes CFS 3.0 **Energy Conservation** Yes 462.000kWh Energy Generation (Hydro) kWh No Other benefits: Push-up dam removal (ESA-steelhead), removes pumps out of McKay Creek (ESA-steelhead), eliminates end spills (ESA/water quality), eliminates erosion (ESA/water quality)

Priority Swalley Irrigation District Projects

Rogers and Riley Lateral Piping Project

Description: Open canal to pipeline conversion project in a moderate to highly urbanized area. Senior Deschutes Surface Water Rights.

Cost: \$5,142,897.00 LiDAR & Modelling 100%. Engineering 50% Engineering NEPA/CE In Progress Water Conservation 4.2 CFS Yes **Energy Conservation** 744,092kWh Yes Energy Generation (Hydro) No kWh

Elder and Butte Lateral Piping Project

Description: Replace inefficient 125-year-old infrastructure by converting open canals to pressurized pipelines through rural ranch and farm environment. Senior Deschutes Surface Water Rights.

Cost: \$1,880,242.00 Engineering LiDAR & Modelling 100%. Engineering 50% NEPA/CE In Progress Water Conservation Yes 2.3 CFS **Energy Conservation** Yes 349,560kWh Energy Generation (Hydro) No kWh

Main Canal Piping and Pressure Boost Project

Description: This is a canal to pressurized pipeline conversion project in rural ranch and farm country. Senior Deschutes Surface Water Rights.

Cost: \$8,046,965,00)				
Engineering LiDA	R & Mo	delling	100%. Ei	ngineering 50)%
NEPA/CE In Pro	gress	C C		0 0	
Water Conservation	Yes	9.6	CFS		
Energy Conservation	Yes	1,212,362		KW/HR	
Energy Generation (Hydro)		No		kWh	
Other han afitas Dublie	a fatre r	votor oo	naamuatia	m motom anol	1:+

Other benefits: Public safety, water conservation, water quality enhancements, energy conservation, on-farm efficiencies, and fire-suppression. Senior Deschutes Surface Water Rights could be placed permanently in-stream or sold to junior water right holders faced with shortages due to ESA constraints.

Priority Tumalo Irrigation District Projects

Tumalo Feed Canal (project groups 1,2,3)

Description: Replace 100-year-old infrastructure by enclosing the Tumalo Irrigation District Main Canal with 30,754 feet of 84" and 54" profile wall HDPE pipe to eliminate seepage and evaporation. Restore the Conserved water to Tumalo Creek and Crescent Creek to support ESA listed OSF, fish and sustainable agriculture Cost: \$14,584,553.00 Engineering Complete NEPA Complete Funding Partially funded, Seeking Federal \$2,300,000 Water Conservation Yes 11.3 CFS **Energy Conservation** Yes 62,521 kWh Energy Generation (Hydro) No kWh

Tumalo Feed Laterals (project group 4 thru 11)

Description: Replace 100 year old infrastructure by enclosing the Columbia Southern Lateral with 45,469 feet of 48 inch and less solid wall pipe and 41 additional laterals 290,000 feet 24" and less solid wall HDPE pipe to eliminate seepage and evaporation. Restore the Conserved water to Tumalo Creek and Crescent Creek to support ESA listed OSF, fish and sustainable agriculture \$27,712,898.00 Cost: Engineering 70% complete NEPA in-progress est. completion 2017 Water Conservation Yes 38.8 CFS **Energy Conservation** Yes 3,940,430 kWh Energy Generation (Hydro) Yes 1,538,492 kWh