



CONFEDERATION OF OREGON SCHOOL ADMINISTRATORS

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5-12-17

TO: Ways and Means Subcommittee on Capital Construction

FR: Morgan Allen, Confederation of Oregon School Administrators (COSA)

RE: SB 5505 – Support for OSCIM and SRGP

Co-Chair Girod, Co-Chair Holvey and members of the Subcommittee:

On behalf of COSA's 2300+ statewide members, I submitted the list of K-12 projects that will be funded (pending a few final local elections results) as a result of your investments in the Oregon School Capital Improvement Matching Program (OSCIM), which is housed at the Oregon Department of Education, and the Seismic Rehabilitation Grant Program (SRGP), which is housed at Business Oregon.

Over 130 K-12 seismic rehabilitation projects are or will be in process as a result of your \$175 million dollar investment in SRGP during the 2015-17 biennium. And as many as 30+ districts will receive a bond matching grant through the OSCIM program as a result of the \$125 million dollar investment you made during the 2015-17 biennium (pending the May 16 election results.)

These investments have begun to make a serious dent in the facilities needs of our K-12 schools and have made an immeasurably positive impact across the state for students and local communities. But there is still a significant need for further investments.

We urge your support for the SB 5505 to continue these investments. We want to be able to report back in two years another list of schools made seismically safe for students and communities that were able to pass a bond as a result of state matching funds. The bond funds in SB 5505 are critical to that effort.

School Projects Funded April 21, 2017

Baker School District-Brooklyn Primary School	\$1,496,070
Bandon School District-Bandon High School Gym	\$1,358,600
Bandon School District-Harbor Lights Middle School	\$1,269,217
Brookings Harbor School District-Azalea Middle School	\$1,498,200
Brookings Harbor School District-Brookings Harbor HS Gym	\$1,499,800
Cascade School District-Cloverdale Elementary School	\$974,190
Central Curry School District-Gold Beach High School	\$1,498,345
Central Point School District-Richardson Elementary	\$1,498,275
Clackamas Community College-Randall Hall	\$1,500,000
Coos Bay School District-Marshfield HS Auditorium	\$963,779
Coos Bay School District-Marshfield High School Gym	\$1,500,000
Corbett School District-Corbett Gym	\$1,331,206
Corvallis School District-Adams Elementary	\$632,420
Corvallis School District-Jefferson Elementary	\$544,894
Corvallis School District-Wilson Elementary	\$633,802
Dallas School District-Whitworth Elementary Gym	\$700,160
David Douglas School District-Alice Ott Middle School	\$1,500,000
Elkton School District-Elkton Elementary	\$525,263
Estacada School District-Estacada Middle School	\$1,065,500
Forest Grove School District-Tom McCall East Gym	\$1,149,536
Grant School District-Grant High School Gym	\$1,235,940
Grant School District-Humbolt Elementary School	\$942,300
Grants Pass School District-Allen Dale Elementary	\$1,497,255
Grants Pass School District-Highland Elementary	\$1,499,065
Hood River County School District-Wy'East MS Gym	\$1,335,500
Imbler School District-Imbler High School	\$1,471,520
Jefferson School District-Jefferson Elementary Classrooms	\$1,423,600
Jefferson School District-Jefferson Middle School Gym	\$1,459,645
Junction City School District-Oklea Middle School	\$1,499,565
Klamath City Schools-Klamath-Union HS Arts Wing	\$1,485,362

Klamath County School District-Merrill Elementary	\$1,493,405
Klamath County School District-Henley Middle School	\$1,499,290
Klamath County School District-Henly MS Cafeteria	\$580,910
La Grande School District-Greenwood Elementary	\$1,492,696
La Grande School District-La Grande HS Gym	\$1,500,000
Lake County School District-Daly Middle School	\$740,200
Lane County School District-Lincoln MS Bldg. C	\$473,292
Lane County School District-Lincoln MS Bldg. D	\$335,142
Lane County School District-Lincoln MS Bldg. E	\$335,142
Lane County School District-Lincoln MS Bldg. F	\$510,277
Lane County School District-Lincoln MS Bldg. G	\$510,277
Lincoln County School District-Newport HS Gym	\$1,500,000
Lincoln County School District-Sam Case Elementary	\$1,498,424
Linn-Benton Community College-Industrial A Bldg.	\$1,500,000
Linn-Benton Community College-Willamette Hall Bldg.	\$1,500,000
Lowell School District-Lundy Elementary	\$1,334,280
Mapleton School District-Mapleton Elementary	\$1,409,104
Mapleton School District-Mapleton High School	\$1,500,000
McMinnville School District-Adams Elementary School	\$1,500,000
McMinnville School District-Memorial Elementary School	\$692,688
McMinnville School District-Newberry Elementary School	\$420,187
Medford School District-Griffin Creek Elementary School	\$1,498,160
Medford School District-Hoover Elementary School	\$1,498,345
Medford School District-Howard Elementary School	\$1,498,690
Neah-Kah-Nie School District-Garibaldi Grade School	\$1,494,160
Neah-Kah-Nie School District-Nehalam Elementary Gym	\$1,497,670
North Bend School District-North Bend HS Gym	\$1,497,601
North Clackamas School District-Sunnyside Elementary	\$1,500,000
North Clackamas School District-Whitcomb Elementary	\$1,500,000
North Marion School District-North Marion HS Gym	\$1,420,685
North Marion School District-North Marion MS Gym	\$1,494,870
North Santiam School District-Stayton HS Ind. Arts/Music Bd	\$924,263

North Santiam School District-Sublimity Middle School	\$1,500,000
Port Orford-Langlois SD-Pacific High School	\$1,499,410
Portland Public Schools-Grant High School Auditorium	\$1,500,000
Portland Public Schools-Grant High School Gym	\$1,500,000
Portland Public Schools-Lewis School	\$1,500,000
Powers School District-Powers High School	\$1,498,720
Prospect School District-Prospect Charter School Gym	\$1,497,900
Rainier School District-Hudson Park Elementary	\$1,500,000
Rainier School District-Hudson Park Elementary Gym	\$1,500,000
Rainier School District-Jr/Sr High Shop Building	\$395,221
Reedsport School District-Highland Elementary	\$1,496,895
Reedsport School District-Reedsport Comm. Charter Gym #1	\$1,499,775
Reedsport School District-Reedsport Comm. Charter Gym #2	\$1,256,580
Reynolds School District-Alder Elementary Gym	\$1,202,220
Riddle School District-Riddle Elementary School	\$1,499,995
Riddle School District-Riddle Elementary Part 2	\$1,499,065
Riddle School District-Riddle Elementary Part 3	\$1,498,390
Roseburg School District-Fullerton Elementary	\$1,495,300
Roseburg School District-Hucrest Elementary	\$1,497,198
Roseburg School District-Melrose Elementary	\$868,960
Salem-Keizer School District-Four Corners Elementary	\$1,492,268
Santiam Canyon School District-Jr/Sr HS Auditorium	\$1,415,460
Silver Falls School District-Mark Twain Elementary	\$1,498,575
Silver Falls School District-Robert Frost Elementary	\$351,500
Silver Falls School District-Silverton MS Gym	\$1,498,100
South Umpqua School District-Tri City Elementary	\$1,321,899
St. Paul School District-St. Paul High School Gym	\$1,364,970
Sweet Home School District-Foster Elementary	\$1,490,475
Sweet Home School District-Hawthorne Elementary	\$1,495,240
Sweet Home School District-Holley Elementary	\$1,495,800
Tigard-Tualatin School District-Bridgeport Elementary	\$470,932
Tigard-Tualatin School District-Templeton Elementary	\$329,921
Tigard-Tualatin School District-Tigard High School	\$585,439

Tillamook School District-Tillamook High School Gym	\$1,497,350
Woodburn School District-Lincoln Elementary	\$1,500,000
Woodburn School District-Washington Elementary	\$1,499,235
Yoncalla School District-Yoncalla High School	\$1,349,490
Yoncalla School District-Yoncalla High School Gym	\$1,498,950

Total \$125,000,000

Phase One of 2015-17 Seismic Grant Awards

School District	School Name	Amount of Award
Bandon School District	Ocean Crest Elementary	\$1,498,212
Brookings School District	Kalmiopsis Elementary	\$1,499,600
Central Curry School District	Gold Beach High School	\$1,499,213
Grants Pass School District	Riverside Elementary	\$1,499,800
Jackson County School District	Table Rock Elementary Gym	\$1,495,500
Langlois School District	Driftwood Elementary	\$1,472,400
Lowell School District	Lowell High School	\$1,136,017
Neah-Kah-Nie School District	Nehalem Elementary	\$1,396,000
Nestucca Valley School District	Nestucca Valley Elementary	\$1,492,800
SW Oregon Community College	Coaledo Hall	\$597,818
Tillamook School District	Liberty Elementary Gym	\$1,161,400
Yoncalla School District	Yoncalla Elementary	\$1,499,110
Cascade School District	Turner Elementary	\$1,484,200
Dallas School District	Whitworth Elementary	\$1,492,900
David Douglas School District	Mill Park Elementary	\$910,495
Gaston School District	Gaston Elementary	\$1,493,900
Harrisburg School District	Harrisburg High School Gym	\$1,496,400
Jefferson School District	Jefferson Elementary	\$1,000,400
Klamath Falls School District	Peterson Elementary	\$1,498,800
Lane Community College	Building 18	\$686,576
Monroe School District	Monroe Grade School	\$1,490,200
Paisley School District	Paisley Elementary	\$1,124,000
Portland Public Schools	Lewis School	\$333,621
Reynolds School District	Reynolds Middle School Classrooms	\$1,500,000
Rogue River School District	Rogue River West Elementary	\$1,497,500
Roseburg School District	Green Elementary	\$1,497,500
Silver Falls School District	Victor Point School	\$1,167,400
St. Paul School District	St. Paul Elementary	\$1,462,700
Sweet Home School District	Sweet Home High School Auditorium	\$1,424,700
Tigard-Tualatin School District	Fowler Middle School	\$1,299,126
Butte Falls School District	Butte Falls High School	\$1,492,300
Hood River County School District	Hood River Middle School Gym	\$898,400
Medford School District	Ruch Elementary	\$1,477,100
Santiam Canyon School District	Santiam High School Gym	\$1,499,600
North Powder School District	North Powder Gym	\$676,200
Baker School District	Baker High School Gym	\$1,300,500
Bend-LaPine School District	Pilot Butte Middle School	\$289,038
Crook County School District	Crook County Middle School Gym	\$1,003,120
Pine Eagle School District	Pine Eagle Elementary	\$491,400
Grants Pass School District	South Middle School	\$1,499,900
SW Oregon Community College	Randolph Hall	\$624,550

TOTAL: \$50,360,396



MAY 2017 OSCIM PROGRAM PRE-ELECTION COMMITMENT RESULTS

OSCIM Program Priority List Recipients and Waiting List

District ID	District Name	Bond Amount	Priority List Number	OSCIM Grant
2108	Ontario SD 8C	\$ 24,000,000	17	\$ 4,000,000
2214	North Powder SD 8J	\$ 3,000,000	28	\$ 3,000,000
2102	Sweet Home SD 55	\$ 4,000,000	39	\$ 4,000,000
2140	Jefferson SD 14J	\$ 20,000,000	41	\$ 4,000,000
1994	South Umpqua SD 19	\$ 29,500,000	52	\$ 2,909,456
1997	Yoncalla SD 32	\$ 8,000,000	56	\$ 4,000,000
2206	Hermiston SD 8	\$ 104,805,000	57	\$ 5,760,731
2054	Grants Pass SD 7	\$ 150,000,000	84	\$ 6,014,109
2213	Union SD 5	\$ 4,000,000	88	\$ 4,000,000
2100	Greater Albany Public SD 8J	\$ 159,000,000	102	\$ 8,000,000
1965	Coos Bay SD 9	\$ 66,470,064	103	\$ 4,000,000
2092	Lowell SD 71	\$ 4,000,000	118	\$ 4,000,000
2044	Rogue River SD 35	\$ 4,000,000	119	\$ 4,000,000
2039	Phoenix-Talent SD 4	\$ 30,000,000	125	\$ 4,000,000
2197	Tillamook SD 9	\$ 4,000,000	138	\$ 2,067,910
2061	North Lake SD 14	\$ 2,379,472	143	\$ 2,379,472
2105	Central Linn SD 552	\$ 27,000,000	155	\$ 4,000,000
2225	South Wasco County SD 1	\$ 1,000,000	156	\$ 1,000,000
1928	Oregon City SD 62	\$ 200,000,000	171	\$ 7,629,517
1976	Bend-LaPine Administrative SD 1	\$ 268,300,000	174	\$ 8,000,000
2006	Condon SD 25J	\$ 3,500,000	185	\$ 3,500,000
1923	Lake Oswego SD 7J	\$ 187,000,000	197	\$ 4,048,561

OSCIM Program First in Time List and Waiting List

District ID	District Name	Bond Amount	Priority List Number	OSCIM Grant
1947	Vernonia SD 47J	\$ 2,350,000	151	\$ 2,350,000
2180	Portland SD 1J	\$ 750,000,000	180	\$ 8,000,000
2197	Tillamook SD 9	\$ 4,000,000	138	\$ 1,932,090
1997	Yoncalla SD 32	\$ 8,000,000	56	\$ 4,000,000
2039	Phoenix-Talent SD 4	\$ 30,000,000	125	\$ 4,000,000
2225	South Wasco County SD 1	\$ 1,000,000	156	\$ 1,000,000
2213	Union SD 5	\$ 4,000,000	88	\$ 4,000,000
1976	Bend-LaPine Administrative SD	\$ 268,300,000	174	\$ 8,000,000
2044	Rogue River SD 35	\$ 4,000,000	119	\$ 4,000,000
2092	Lowell SD 71	\$ 4,000,000	118	\$ 4,000,000
1928	Oregon City SD 62	\$ 200,000,000	171	\$ 7,629,517
2006	Condon SD 25J	\$ 3,500,000	185	\$ 3,500,000
1923	Lake Oswego SD 7J	\$ 187,000,000	197	\$ 4,048,561
1965	Coos Bay SD 9	\$ 66,470,064	103	\$ 4,000,000
2100	Greater Albany Public SD 8J	\$ 159,000,000	102	\$ 8,000,000
1994	South Umpqua SD 19	\$ 29,500,000	52	\$ 1,090,544
2105	Central Linn SD 552	\$ 27,000,000	155	\$ 4,000,000
2206	Hermiston SD 8	\$ 104,805,000	57	\$ 5,760,731
2061	North Lake SD 14	\$ 2,379,472	143	\$ 2,379,472
2054	Grants Pass SD 7	\$ 150,000,000	84	\$ 6,014,109

Denotes a district that will receive a commitment of OSCIM Program Funds.

Denotes a district that will receive a commitment of OSCIM Program Funds.

**OSCIM PROGRAM MATCHING DATABASE
MAY 2016 ELECTION RESULTS**

District ID	District Name	Bond Amount	OSCIM Grant
2110	Nyssa SD 26	\$ 4,000,000	\$ 4,000,000
2203	Echo SD 5	\$ 4,000,000	\$ 4,000,000
2113	Adrian SD 61	\$ 945,000	\$ 945,000
2205	Milton-Freewater Unified SD 7	\$ 12,500,000	\$ 4,000,000
2085	Mapleton SD 32	\$ 4,000,000	\$ 4,000,000
2245	Gaston SD 511J	\$ 12,000,000	\$ 4,000,000
2256	McMinnville SD 40	\$ 89,400,000	\$ 7,145,433
2087	South Lane SD 45J3	\$ 35,000,000	\$ 4,000,000
2024	Hood River County SD	\$ 57,200,000	\$ 4,499,478
2091	Junction City SD 69	\$ 11,000,000	\$ 4,000,000
1978	Sisters SD 6	\$ 10,700,000	\$ 4,000,000
2208	Athena-Weston SD 29RJ	\$ 4,000,000	\$ 4,000,000
2251	Yamhill Carlton SD 1	\$ 16,200,000	\$ 4,000,000

OSCIM Grant Total	\$ 52,589,912
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**OSCIM PROGRAM MATCHING DATABASE
NOVEMBER 2016 ELECTION RESULTS**

District ID	District Name	Bond Amount	OSCIM Grant
2089	Crow-Applegate-Lorane SD	\$ 4,000,000	\$ 4,000,000
2183	Gresham-Barlow SD	\$ 299,170,000	\$ 8,000,000
1898	Monroe SD	\$ 6,000,000	\$ 4,000,000
1924	North Clackamas SD	\$ 433,000,000	\$ 2,700,000
1935	Seaside SD	\$ 99,700,000	\$ 4,000,000
2244	Sherwood SD	\$ 247,500,000	\$ 4,468,542
1948	St Helens SD	\$ 46,000,000	\$ 4,000,000
2242	Tigard-Tualatin SD	\$ 291,313,326	\$ 3,050,000
2204	Umatilla SD	\$ 10,250,000	\$ 4,000,000
2116	Vale SD	\$ 8,000,000	\$ 4,000,000

OSCIM Grant Total	\$ 42,218,542
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