

Oregon Youth Authority
Testimony in Support of SB 5505

We ask for your support of SB 5505. SB 5505, within the general obligation bond issuance for the Department of Administrative Services, includes \$50 million dollars for the Oregon Youth Authority to resolve deferred maintenance and to continue with our Ten-Year Facilities Plan.

A 2013 budget note from the Joint Committee on Ways and Means directed us to perform a facilities audit, and as it relates to facilities:

1. Evaluate facilities in terms of capacity, operating and maintenance cost, and deferred maintenance need.
2. Develop 10-year plans for OYA facilities.

We are pleased to report we are well underway to completing the 2015-17 efforts (Table A). These projects include:

- Critical deferred maintenance; HVAC, mechanical, electrical, plumbing, and roof replacements.
- Building six new living units at MacLaren Youth Correctional Facility (YCF) aligned with the safety and treatment needs of some of our most difficult-to-manage youth to replace the program-obsolete Geer Compound at MacLaren YCF and Hillcrest YCF, both of which would have required significant investments to address deferred maintenance. This construction allows the closure of Hillcrest.
- A high school/multi-purpose treatment building and recreation fields at our Rogue Valley YCF that will provide much-needed population density relief when it's done later this year.
- Digital surveillance cameras in all our facilities for the Prison Rape Elimination Act (PREA), which contribute to youth and staff safety.

Thank you for the support over the past biennia. Moving forward, we hope to hold the gains and continue the momentum.

The 2017-2019 Governor's Recommended Budget, SB 5505, and SB 5506 each recommend continuation of the Ten-Year Facilities Plan through a \$50 million reinvestment in OYA's physical plants (Table B).

The 2017-19 portion of the Ten-Year Facilities Plan has two major objectives:

- To resolve deferred maintenance. (The current amount is \$23 million; or \$17.2 million after deducting any work done in the living unit remodels.)
- Resolve deferred maintenance in the front cottages at MacLaren YCF and the living units at Rogue Valley YCF, and renovate for Positive Human Development program alignment.

The work at Rogue Valley YCF will serve as a proof-of concept for living units with the same layout and construction.

The work done to date and within the 2017-2019 request is consistent with the blueprint created within the Ten-Year Facilities Plan. The blueprint outlined for OYA facilities:

- that we take advantage of our existing buildings, and utilize their existing positive physical plant features;
- prioritize projects that resolve deferred maintenance;
- bring our older buildings up to seismic code; and
- focus on efficient reconstruction of buildings as we resolve deferred maintenance needs, by completing innovative improvements to more closely align OYA's physical environments with our culture of Positive Human Development and the Youth Reformation System.

We will issue the first invitations-to-bid once we have bond authority in July of this year. As with all our projects, we focus on creating Oregon jobs, and specifically encourage local contractors (local to the project) to bid the work.

Oregon Youth Authority's mission is to protect the public; reduce crime by holding youth offenders accountable; and to provide opportunities for reformation in safe environments. Funding for these projects supports this by helping to make sure our building spaces are in good condition, secure and safe, and aligned with our innovative reformation treatment programs.

Thank you for your consideration. If there are questions, please contact Joe O'Leary, OYA Deputy Director, at (503) 373-7212.

Table A

2015-17 Oregon Youth Authority - 10 Year Strategic Plan Construction Projects		\$49,019,435
Facility	Current Status May 15, 2017	Facility Totals
All OYA Camps and Facilities - CCTV and Electronic Security Systems	<i>In progress</i>	\$1,147,435
Deferred Maintenance and Improvements		\$7,058,000
Camp RiverBend PHD Housing Improvements	<i>Start Feb. 2018</i>	\$521,514
Camp RiverBend Deferred Maintenance HVAC	<i>Start Feb. 2018</i>	\$268,486
Oak Creek Youth Correctional Facility - Enrichment Center Construction	<i>Start Sept. 2017</i>	\$1,659,376
Camp Florence Kitchen/Dining Room Renovation	<i>Completed</i>	\$379,238
Camp Florence Dog Kennel - PHD Program	<i>Completed</i>	\$11,000
Eastern Oregon Youth Correctional Facility - Deferred Maintenance HVAC	<i>Completed</i>	\$405,644
Eastern Oregon Youth Correctional Facility - Deferred Maintenance Fire Alarm	<i>Completed</i>	\$40,404
Eastern Oregon Youth Correctional Facility - Vocational Building	<i>Start Dec. 2017</i>	\$1,212,311
Camp Tillamook Main Entry Sally Port	<i>June 2017</i>	\$138,725
Tillamook Youth Correctional Facility - PHD Improvements	<i>July 2017</i>	\$772,106
Tillamook Youth Correctional Facility - Deferred Maintenance Geo HVAC	<i>Completed</i>	\$314,169
Hillcrest Youth Correctional Facility - Scott Intake Renovation	<i>Completed</i>	\$278,470
OYA Camps and Facilities (excl. MacLaren and Rogue Valley)	<i>Reserve</i>	\$1,056,557
MacLaren Youth Correctional Facility - Master Plan PHD and DM Improvements		\$30,934,000
East Campus 6 New 16 Bed Housing Units/Site Development	<i>Aug. 2017</i>	\$25,923,510
Geer Intake Processing and Clinic Remodel	<i>May 2017</i>	\$1,909,572
Deferred Maintenance Waterline Replacement	<i>Completed</i>	\$333,631
Grover Cottage Renovation	<i>Completed</i>	\$2,159,289
Thayer Treatment Mall Renovation	<i>May 2017</i>	\$607,998
Rogue Valley Youth Correctional Facility - Master Plan PHD and DM Improvements		\$9,880,000
New High School/Multipurpose Building and New Recreation Fields	<i>Nov. 2017</i>	\$9,705,080
PHD Housing Improvements - Living Unit Feasibility Study	<i>Completed</i>	\$41,025
Deferred Maintenance - walk-In replacement	<i>Completed</i>	\$133,895
PHD - Positive Human Development		
DM - Deferred maintenance, capital renewal, energy & sustainability, Environmental, ADA, functionality		

Table B

2017-19 Oregon Youth Authority - 10 Year Strategic Plan Construction Projects	\$50,089,914
Facility	Facility Totals
All OYA Camps and Facilities - CCTV and Electronic Security Systems	\$771,000
Facility Condition Assessment needs - incl. Deferred Maintenance and Capital Renewal	\$17,168,249
Camp Florence Remodel - Phase 3	\$576,929
Eastern Oregon Youth Correctional Facility	\$2,792,924
MacLaren Youth Correctional Facility	\$3,432,792
Oak Creek Youth Correctional and Young Women's Transitional Facilities	\$1,648,339
Camp RiverBend Facility	\$1,772,804
Rogue Valley Youth Correctional Facility	\$536,990
Tillamook Youth Correctional Facility and Camp Tillamook	\$1,590,148
All OYA Camps and Facilities	\$4,817,322
MacLaren Youth Correctional Facility - Master Plan PHD and DM Improvements	\$21,177,200
Rogue Valley Youth Correctional Facility - Master Plan PHD and DM Improvements	\$10,973,465
PHD - Positive Human Development	
DM - Deferred maintenance, capital renewal, energy & sustainability, Environmental, ADA, functionality	