

Package 116: CAO One-Time Supplemental Assessment						
Permit Type	Facility examples	Permit holders (as of 3/2/17)	CY 2017 Annual Fee	One-time assessment	Percent Increase	Supplemental Fee Revenue Estimate*
ACDP Basic	Autobody painting shops	105	432	68	16%	6,689
ACDP General Class one	Cement ready-mix plants	357	864	137	16%	51,260
ACDP General Class two	Rock crushers	291	1,555.00	246	16%	71,255
ACDP General Class Three	Hard Chrome Plating	126	2,246.00	355	16%	42,275
ACDP General Class Four	Wood Preserving	374	432	68	16%	25,425
ACDP General Class Five	Gasoline Dispensing	806	144	23	16%	18,327
ACDP General Class Six	Dry Cleaners	80	288	46	16%	4,095
ACDP Simple (Low Fee)	Coffee roaster, criteria pollutant emission & attainment dependant	59	2,304.00	364	16%	21,842
ACDP Simple (High Fee)	Coffee roaster, emission dependant All simple sources not qualifying for the low fee must pay the high fee.	85	4,608.00	728	16%	61,885
ACDP Standard	Incinerators for PCBs/Hazardous waste. Standard ACDP depends on: PSEL above generic limits, source complexity, past violations, etc.	134	9,216.00	1456	16%	195,121
Title V Annual Base Fee		108	8,010.00	1256	16%	135,590
Title V Emission Fee			60.56 /per ton	9.49 /per ton	16%	462,026
Total		2525				1,095,790