

FISCAL IMPACT OF PROPOSED LEGISLATION79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office**Measure: HB 2304 - 3*****Only Impacts on Original or Engrossed Versions are Considered Official***Prepared by: Kim To
Reviewed by: Linda Ames
Date: 5/11/2017**Measure Description:**

Adds peer support specialist, family support specialist and youth support specialist to membership of Traditional Health Workers Commission.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
Personal Services	30,695	65,352
Services and Supplies	15,085	17,606
Total General Fund	\$45,780	\$82,958
Personal Services	3,364	7,163
Services and Supplies	1,654	1,931
Total Other Funds	\$5,018	\$9,094
Personal Services	7,988	17,010
Services and Supplies	3,888	4,532
Total Federal Funds	\$11,876	\$21,542
Personal Services	42,047	89,525
Services and Supplies	20,627	24,069
TOTAL FUNDS	\$62,674	\$113,594
Positions	1	1
FTE	0.38	0.50

Analysis:

House Bill 2304 adds a peer support specialist, a family support specialist, and a youth support specialist to the membership of the Traditional Health Workers Commission. The bill modifies the definition of “peer support specialist” and “peer wellness specialist,” and adds definitions for “family support specialist” and “youth support specialist.” The bill requires coordinated care organizations (CCOs) to ensure that members have access to peer support specialists. The bill authorizes the Oregon Health Authority (OHA) to adopt qualification criteria for traditional health workers utilized by coordinated care organizations.

The - 3 amendment adds a certified advocate to the list of traditional health worker. This addition will increase the certification workload for the Office of Equity and Inclusion. To assist existing staff in creating the certification guidelines, approving the training program, processing applications, certifying advocates, and managing the updating of the registry, OHA anticipates establishing one half-time Program Analyst position. OHA estimates the personal services and related services and supplies costs for this position to be \$62,674 Total Funds, 0.38 FTE for the 2017-19 biennium.