

Department of Human Services

Joint Committee on Ways and Means Subcommittee on Public Safety

Juvenile Dependency Representation

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Senate Bill 222 Task Force Recommendation

DHS should enter into a block grant or flat fee agreement with the Department of Justice (DOJ) for full agency representation from petition to permanency

- Full representation through the life of a case
- Ongoing consultation on cases
- Training
- Standardization and consistency

Legal Representation Timeline

	Date Removed	Shelter Hearing 24 Hours	Discovery Deny Admit 30 days	Jurisdictional Trial and Disposition Hearing	Review Hearing (CIRT)	CRB 180 Days	Review Hearing (CIRT)	CRB 1 Year	Perm. hearing 14 Mo	Review Hearing	CRB 18 Mo	Perm. Hearing	Guardian ship 2 Year	TPR 2 Year
DOJ Legal Advice Statewide	→													
DOJ Litigation Representation (most counties)					→									
DOJ Litigation (Lane, Coos, Polk, Benton, Lake & Morrow)	→													
DA Litigation without representation 29 counties	→													
DA Litigation without representation (Multnomah County Only)	→													→

DHS 15-17 budget and est. Expenditures

15-17 budget	GF	OF	FF	TF
Dependency	\$ 9.00	\$ -	\$ 12.21	\$ 21.21
Other	\$ 1.40	\$ -	\$ 1.89	\$ 3.29
TOTAL	\$10.40	\$ -	\$ 14.10	\$ 24.50

Note: 15-17 budget was proportioned based on DOJ split between juvenile dependency hearings and other costs.

DHS 17-19 CW AAG budget at GB

DHS CW AAG Budget from CSL to GB				
17-19 CSL	GF	OF	FF	TF
Total	\$11.76	\$ 0.00	\$ 15.95	\$ 27.71
Dependency	\$10.18	\$ 0.00	\$ 13.81	\$ 23.99
Other	\$ 1.58	\$ 0.00	\$ 2.14	\$ 3.72
17-19 POP	GF	OF	FF	TF
dependency	\$ 6.90	\$ -	\$ 13.00	\$ 19.90
17-19 GB AAG reduction	GF	OF	FF	TF
	\$ (0.72)	\$ -	\$ (1.05)	\$ (1.77)
17-19 GB	GF	OF	FF	TF
Total budget w/pop	\$17.94	\$ 0.00	\$ 27.90	\$ 45.84
Dependency	\$15.23	\$ -	\$ 24.87	\$ 40.10
Other	\$ 2.71	\$ 0.00	\$ 3.03	\$ 5.74

Note: this nets out a reduction to AAG rates taken as a reduction at GB that effectively reduces cost of service but not the level of services purchased by DHS. Dollars split proportionally to actuals between dependency and other costs.

PRESENTATION

Department of Human Services

Questions

