Department of Human Services

Joint Committee on Ways and Means Subcommittee on Public Safety

Juvenile Dependency Representation

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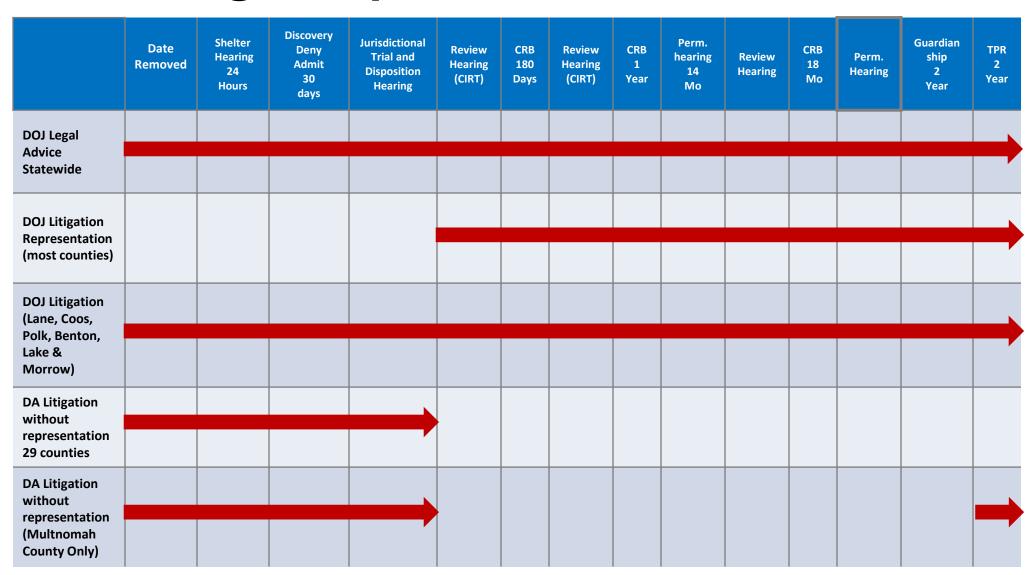


Senate Bill 222 Task Force Recommendation

DHS should enter into a block grant or flat fee agreement with the Department of Justice (DOJ) for full agency representation from petition to permanency

- Full representation through the life of a case
- Ongoing consultation on cases
- Training
- Standardization and consistency

Legal Representation Timeline



DHS 15-17 budget and est. Expenditures

15-17 budget	GF	OF		FF		TF	
Dependency	\$ 9.00	\$	-	\$	12.21	\$	21.21
Other	\$ 1.40	\$	-	\$	1.89	\$	3.29
TOTAL	\$10.40	\$	-	\$	14.10	\$	24.50

Note: 15-17 budget was proportioned based on DOJ split between juvenile dependency hearings and other costs.

DHS 17-19 CW AAG budget at GB

DHS CW AAG Budget from CSL to GB										
17-19 CSL	GF	OF		FF		TF				
Total	\$11.76	\$	0.00	\$	15.95	\$	27.71			
Dependency	\$10.18	\$	0.00	\$	13.81	\$	23.99			
Other	\$ 1.58	\$	0.00	\$	2.14	\$	3.72			
17-19 POP	GF	OF		FF		TF				
dependency	\$ 6.90	\$	_	\$	13.00	\$	19.90			
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17-19 GB AAG reduction	GF	о Г	_	FF		TF				
·		OF	-	•		,				
·	GF	OF	-	FF	(1.05)	TF	(1.77)			
17-19 GB AAG reduction	GF \$ (0.72)	OF \$	0.00	FF \$	(1.05)	TF	(1.77)			
17-19 GB AAG reduction 17-19 GB	GF \$ (0.72) GF	OF \$	0.00	FF \$	(1.05)	TF	(1.77)			

Note: this nets out a reduction to AAG rates taken as a reduction at GB that effectively reduces cost of service but not the level of services purchased by DHS. Dollars split proportionally to actuals between dependency and other costs.

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Questions



