



Oregon

Governor Kate Brown

Housing and Community Services

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April 26th, 2017

The Honorable Jackie Winters
Co-Chair Ways and Means Subcommittee on
Public Safety
Oregon Senate
Salem, Oregon 97301

The Honorable Duane Stark
Co-Chair Ways and Means Subcommittee on
Public Safety
Oregon House of Representatives
Salem, Oregon 97301

RE: Informational Meeting – Juvenile Dependency Representation

Dear Co-Chairs Winters, Stark and members of the Ways and Means Subcommittee on Public Safety:

Below is a chart that outlines key information that is included in the 2017-19 current service level for the CASA program. Presentations will focus on key programmatic information including the \$850,000 additional investment proposed through the Governor's budget. I'm happy to provide additional information where helpful.

	2015-17 Legislatively Adopted Budget	Less one-time funds	Adjustments/Inflation	2017-19 Current Service Level
Personal Services	192,400	-	(5,728)	186,672
Services & Supplies	85,016	-	3,359	88,375
Special Payments	2,498,980	(210,000)	84,692	2,373,672
Total	2,776,396	(210,000)	82,323	2,648,719

Best regards,

Caleb Yant, Chief Financial Officer
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