

HB 5024
Board of Nursing

HB 5024 is the budget bill for the Oregon Board of Nursing, which is supported entirely by Other Funds. The bill continues the Board's budget at the current service level and adds funding for two permanent positions to address increased workload in licensing and investigations. These positions had been approved in May 2016, on a limited duration basis, by the Emergency Board.

The Human Services Subcommittee recommends a budget of \$17,045,990 Other Funds, and 49 positions. This budget will result in a projected ending fund balance of \$4.1 million, supporting just under six months of operating expenses.

The Subcommittee also recommends adoption of the Board's Key Performance Measures as presented.

The Human Services Subcommittee recommends HB 5024 be amended by the –1 amendment and be reported out do pass, as amended.