

Department of Human Services

Vocational Rehabilitation

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April 20, 2017

To: Co-Chair Senator Elizabeth Steiner-Hayward,

Co-Chair Representative Dan Rayfield, Human Services Subcommittee members

FR: Department of Human Services

RE: DHS VR Presentation Questions

As requested, the VR program conducted research and analysis to answer the following question:

• What is the cost per student for the Youth Transition Program (YTP) program?

The cost per student in the YTP is \$1,361. This does not account for the Vocational Rehabilitation Counselor's time or any funds designated for the Pre-Employment Transition Services that are part of the YTP contracts.

We hope this letter addressed the identified questions adequately. If you have additional questions, please don't hesitate to get in touch.

Respectfully submitted,

in molo.

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Vocational Rehabilitation Director

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cc: Laurie Byerly