Oregon's Behavioral Health System: An Action Plan for the 21st Century

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What will be covered

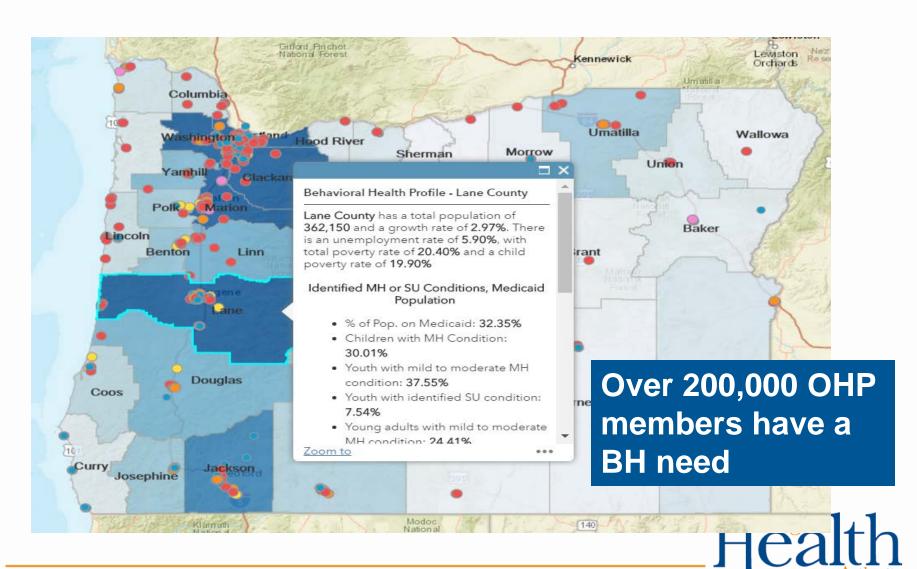
- The problems facing behavioral health in Oregon
- Current behavioral health system in Oregon
 - Who is served
 - Who does what
 - How much does it cost
- How the current system works
- OHA solutions
- What's next



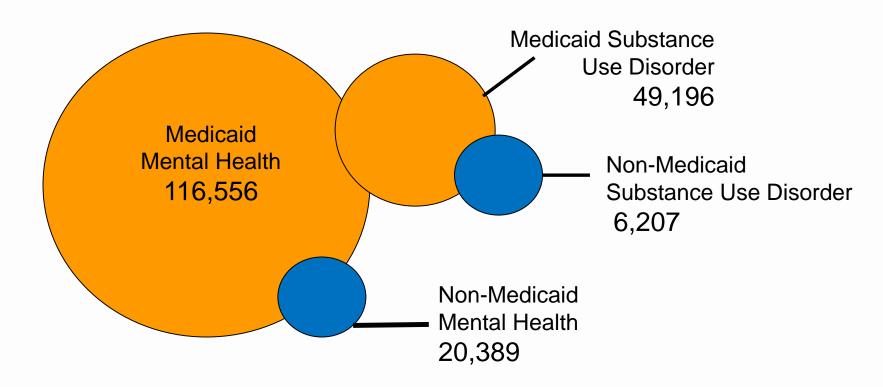
Oregon's Current Behavioral Health Status



Behavioral Health Mapping Tool



Oregonians Served by Behavioral Health Programs



17% of Medicaid population is accessing BH services



Oregon's Behavioral Health Problem

Over 200,000
OHP members
have a BH need



Current
Medicaid and
non-Medicaid
unmet need

165,752 are receiving services

*estimate



Who Does What

CCOs

- Mental health and substance use services
- Care coordination
- Alcohol and drug residential
- Child psychiatric residential
- Acute psychiatric care

CMHPs

- Services for non-Medicaid individuals
- Safety net crisis services (both Medicaid and non-Medicaid)
- Jail diversion
- Supportive housing
- 370 population

OR State Hospital

- Long-term
 psychiatric hospital
 care for:
 - Civil
 - Forensic
 - Geriatric Neuro Psychiatric

Public Health

- Suicide Prevention
- Alcohol and Drug prevention

Carve Outs

- Adult mental health residential
- Oregon State Hospital
- Children's psychiatric



OHA Behavioral Health Spending 2017-19

Medicaid: \$1.66 billion

Non-Medicaid: \$449.3 million

Public Health Prevention: \$23.0 million

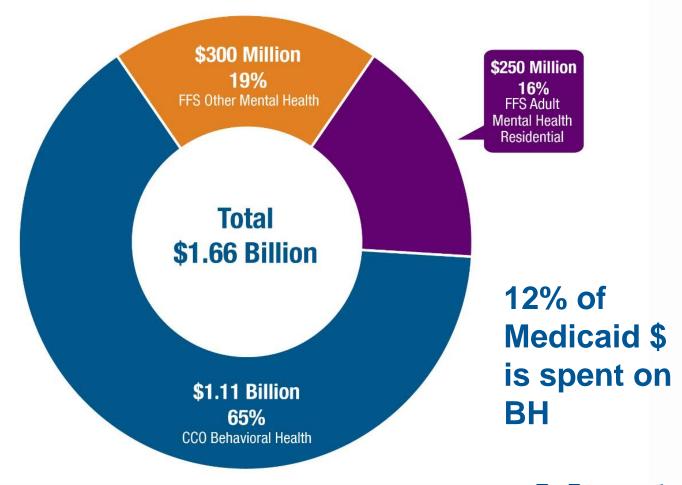
Oregon State Hospital: \$535.9 million

81% general fund

Total: \$2.7 billion

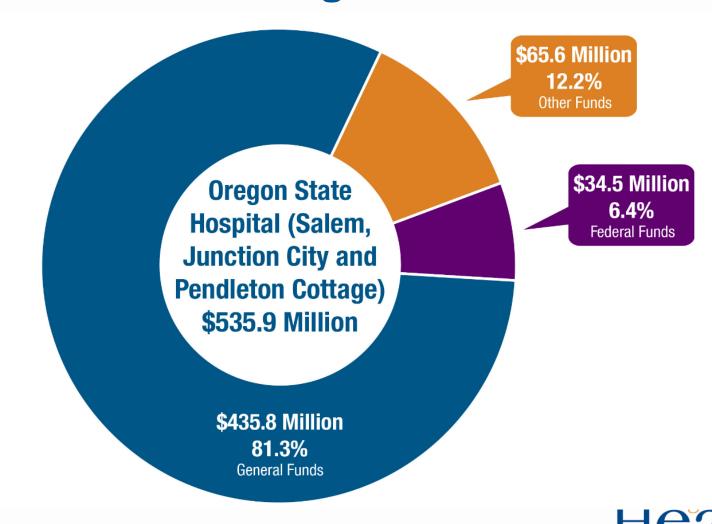


Medicaid Behavioral Health Funding 2017-19

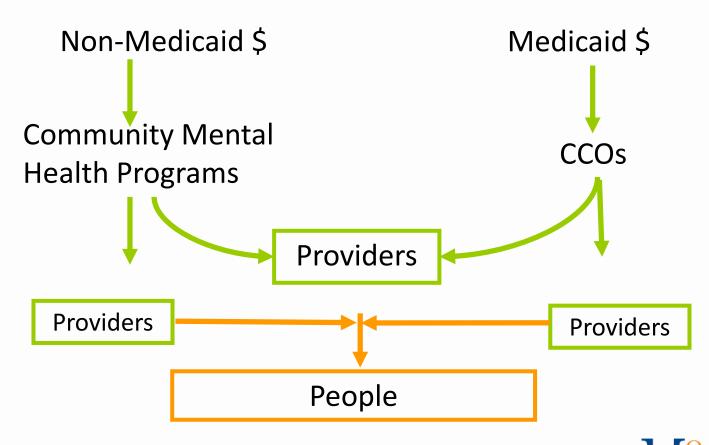




Oregon State Hospital Behavioral Health Funding 2017-19

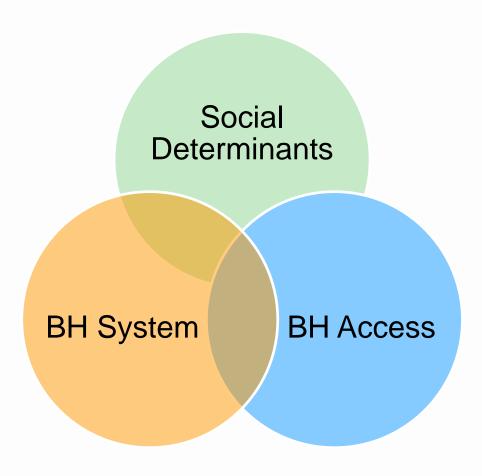


Current Behavioral Health Funding System



Better Way to Serve Oregonians

- Ensure financial sustainability
- Focus on the person and their support system
- Emphasize prevention, health promotion& early intervention
- Address trauma, stigma, cultural & language barriers
- Align funding with outcomes





CCO Behavioral Health Services

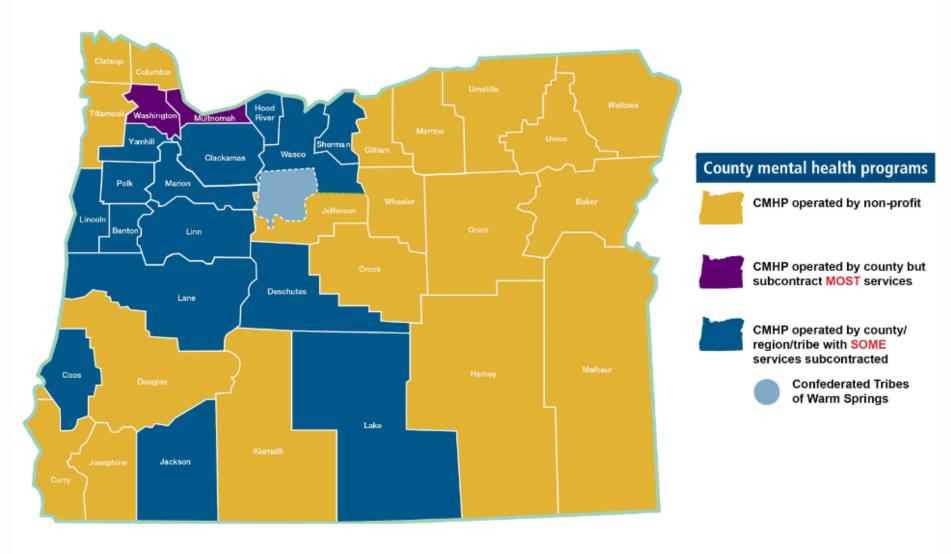
CCOs cover	CCOs do NOT cover
Adult & child outpatient services	Adult mental health residential services
Care coordination – wraparound services for children	Housing room & board
Adult & child alcohol/drug residential services	Services to incarcerated individuals
Psychiatric residential services for children	Services to individuals in Institutions for Mental Disease
Adult & child psychiatric acute care	

Community behavioral health system

- Community Mental Health Programs (CMHP)- Provide behavioral health services for non-Medicaid, commercially insured and Medicare individuals and provide crisis safety net services for all residents.
 - Jail diversion
 - Supportive housing
- Include services not covered by insurance or Medicare.
- 3 variations of CMHP in Oregon:
 - CMHP services delivered by the county
 - CMHP is a non-profit
 - CMHP is county and they subcontract services
 - Majority of services in mental health system are delivered by non-profits
- 26,596 individuals served, \$449.3 million spent



CMHP System in Oregon



Tribal Behavioral Health Programs

- Confederated Tribes of the Warm Springs is only tribal Community Mental Health Program in Oregon
- Other 8 Federally recognized tribes and Urban Indian organization receive funding for substance use disorder services and prevention
- Native American Rehabilitation Association of the NW (NARA)
 - Indian-owned, Indian-operated, behavioral health provider



Certified Community Behavioral Health Clinics(CCBHC) and Demonstration Program

- Oregon 1 of 8 states selected for the demonstration
- Enhanced Medicaid match
- Launched April 1, 2017
- 12 organizations representing urban, rural, and frontier communities

Veteran Services

- Working with the Veterans Administration on a Letter of Agreement to coordinate referrals and care for veterans
 - This effort is being used as a model nationally for the other CCBHC demonstration states
- OHA has partnered with the National Guard to implement the Star Behavioral Health Providers program



CCBHC Locations



A Path Forward



BHC Recommendations Overview

Recommendations will transform behavioral health system so that all Oregonians (both Medicaid and non-Medicaid) will be served by a coordinated care model for behavioral health needs.

- Governance and Finance:
 Regional governance model for behavioral health
- Standards of Care and Competencies
- 3. Workforce
- Information Exchange and Coordination of Care





Regional Governance



Implementation Plan

- OHA will use its CCO and CMHP contracting authority and administrative rules to drive change
- OHA has established a governance and accountability structure to advise and monitor the BHC work
- OHA has begun to assign the BHC work to established or new groups to begin implementation steps



BHC Tribal Process

Oregon's tribes are reviewing the BHC recommendations and working with OHA to create recommendations specific to behavioral health services for the nine federally recognized tribes of Oregon and the urban Indian Health Organization.



Other community-based supports

- Peer-delivered services
- Supportive housing
- Supported employment
- Case management
- Traditional Health Workers
- Community Health Workers

In 2016, OHA certified 1,506 traditional health workers.	
Program:	# Certified
Community health workers	422
Personal health navigators	6
Peer wellness/support specialists	1,011
Other (doulas)	28
TOTAL	1,506

In BH listening tour we learned that faith based organizations and Alcoholics Anonymous are providing supports throughout the state



Children's Residential Stabilization

Built financial foundation for successful children's programs

- Move contracts to annual actuarial approved cost-based payment
 - Psychiatric residential treatment services (PRTS)
 - Secure Children's Inpatient Program (SCIP)
 - Secure Adolescent Inpatient Program (SAIP)
 - Sub Acute Program
- Implementing short and long-term service improvement plan
 - Stakeholder meeting scheduled May 2017
- Used CCO contract authority to directly intervene in system conflicts
- Built crisis response team with DHS for hard to place children with acute mental illness
- PSU study underway



What's Next

- Timeline for BHC implementation
- USDOJ agreement
 - Additional investments needed in:
 - Supportive housing
 - Mobile crisis services
 - Jail diversion
- Reducing Aid and Assist (370) population at Oregon State Hospital
- Public health suicide prevention actions



Questions?

