



OREGON JUDICIAL DEPARTMENT  
Office of the State Court Administrator

April 20, 2017  
**(SENT BY EMAIL)**

The Honorable Senator Richard Devlin, Co-Chair  
The Honorable Representative Nancy Nathanson, Co-Chair  
Joint Committee on Ways and Means  
900 Court Street NE  
H-178 State Capitol  
Salem, OR 97301-4048

Re: OJD Report on Changes to Planned Capital Improvement Projects  
for the 2015-17 Biennium

Dear Co-Chairpersons:

**Nature of Request**

The Oregon Judicial Department (OJD) is providing this report on prospective changes to planned capital improvement projects for the 2015-17 biennium that are funded through the State Court Facility and Security Account (SCFSA).

During the 2015 Legislative Session, OJD submitted Policy Option Package #314 requesting funding to continue the program of “life and safety” type capital improvement projects in county courthouses. Subsequently, the legislature funded a total of \$3,500,000 for capital improvement projects for the 2015-17 biennium for seven county courthouse buildings.

One of the projects, for the Malheur County Courthouse, came in under budget by approximately \$500,000, freeing up funding to finance an additional priority project in the 2015-17 biennium, in addition to funds from a couple of projects that were not feasible yet. OJD proposes to use these remaining 2015-17 funds toward the highest priority project proposed for the 2017-19 biennium to the legislature in Policy Option Package #412, which is replacing the fresh water plumbing system in the Douglas County Courthouse. The courthouse hot water pipes have become unusable and have been turned off for the last ten years. Additionally, the cold water pipes are nearing the end of their life. This funding will allow a project to replace this critical and essential system to be underway before June 30, 2017.

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**Action Requested**

The Oregon Judicial Department requests acknowledgment of this report.

**Legislation Affected**

None.

Sincerely,

A handwritten signature in black ink, appearing to read "Kingsley W. Click". The signature is fluid and cursive, with the first name being the most prominent.

Kingsley W. Click  
State Court Administrator

KC:ma/17eKC011ma

ec: Chief Justice Thomas A. Balmer  
David Moon, Director, Business and Fiscal Services Division, OJD  
John Fagan, Budget Manager, OJD  
Phil Lemman, Government and Media Relations Manager, OJD  
Ken Rocco, Legislative Fiscal Officer, LFO  
Steve Bender, Principal Legislative Analyst, LFO  
Michelle Lisper, Policy and Budget Analyst, CFO-BAM  
George Naughton, Chief Financial Officer, CFO