## FULL COMMITTEE PONY

## SB 5511 Construction Contractors Board

SB 5511 is the budget bill for the Construction Contractors Board. The CCB regulates the profession of construction contracting through licensing and disciplinary programs. The CCB provides dispute resolution services, investigates complaints, and imposes fines for violations of Oregon laws.

The General Government Subcommittee recommends a budget of \$16,321,751 Other Funds, which includes 61 positions comprising 61.00 FTE. This budget represents an 8.3% increase from the 2015-17 approved budget and a 0% change from the 2017-19 current service level. The projected ending fund balance is equivalent to 7.5 months of operating expenses.

This budget accounts for revenue reductions resulting from a temporary 25% fee reduction for contractor licenses and the discontinuation of fees related to continuing education.

The Subcommittee also recommends adoption of the Key Performance Measures as presented, with the understanding that the CCB will review KPM #5 "Average days to close an enforcement investigation" and consider proposing a new target in the 2019-21 budget cycle.

The General Government Subcommittee recommends SB 5511 be amended by the -1 amendment and be reported out do pass, as amended.