

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 531 - 1**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
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Date: 4/18/2017**Measure Description:**

Requires the Director of the Office of Emergency Management to appoint an advisory committee to consult with representatives of rural communities and rural fire protection districts.

Government Unit(s) Affected:

Oregon Military Department

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
General Fund		
Personal Services	52,222	
Services and Supplies	1,125	
Total General Fund	\$53,347	
Federal Funds		
Personal Services	52,222	
Services and Supplies	1,125	
Total Federal Funds	\$53,347	
TOTAL FUNDS	\$106,694	\$0
Positions	1	
FTE	0.63	

Analysis:

Senate bill 531 with the -1 amendment requires the Director of the Office of Emergency Management in the Oregon Military Department to appoint an advisory committee to consult with representatives of rural communities and rural fire protection districts to identify and develop strategies to enhance these communities' and districts' response to natural disasters. The Director of the Office of Emergency Management has the authority to determine the representation, membership, terms and organization of the advisory committee. Members of the committees are not entitled to compensation and reimbursement. The advisory committee must report its activities, findings, and recommendations to the Legislature by September 15, 2018. The bill takes effect on the 91st day after the date on which the 2017 regular legislative session adjourns sine die. The advisory committee sunsets on December 31, 2018.

The Oregon Military Department (OMD) estimates the fiscal impact of this bill to be \$106,694 Total Funds, 1 limited duration position, and 0.63 FTE for the 2017-19 biennium. This amount reflects personal services and related services and supplies costs for one temporary Program Analyst 2 position to facilitate 15 months of advisory committee work. OMD reports that current staffing levels within the agency are insufficient to assign the work of this advisory committee to existing staff. This position would collaborate with representatives of rural communities and rural fire protection districts, as well as plan and staff meetings, collect data, provide analysis, and prepare the report to the Legislative Assembly.