

Only Impacts on Original or Engrossed Versions are Considered Official

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 Date: 4/13/2017

Measure Description:

Requires boat operators to drain all standing or captured water before leaving water access site or riparian zone.

Government Unit(s) Affected:

Judicial Department, Oregon Department of Fish and Wildlife (ODFW), Oregon State Marine Board, Public Defense Services Commission

Summary of Expenditure Impact: Oregon State Marine Board

	2017-19 Biennium	2019-21 Biennium
Other Funds	331,864	399,027
Total Funds	\$331,864	\$399,027
Positions	1	1
FTE	0.50	0.50

Summary of Revenue Impact: Oregon State Marine Board

	2017-19 Biennium	2019-21 Biennium
Other Funds	331,864	464,523
Total Funds	\$331,864	\$464,523

Analysis:

HB 2321-2 requires that a person open all drain plugs, bailers, valves, or other devices used to control the draining of water from ballast tanks, bilges, livewells, and motorwells before transporting a boat within this state. The bill requires that any person 16 years of age or older must first obtain an aquatic species prevention permit before operating a nonmotorized boat that is nine feet or more in length. Additionally, the bill allows for a peace officer to stop a person transporting a recreational or commercial watercraft and require the person to drive to the nearest aquatic invasive species check station if certain criteria is met.

The bill will result in a fiscal impact to the Oregon State Marine Board (OSMB). The requirement that all nonmotorized boats nine feet or more in length, operated by a person 16 years of age or older, must first obtain an aquatic invasive species prevention permit, will result in an increase in the boat population subject to the permitting process. As a result, OSMB anticipates needing to hire an additional Public Service Representative 2 to handle the increased workload. Personal Services costs are estimated to be \$53,740 for the 2017-19 and 2019-21 biennia. Associated Services and Supplies costs are estimated to be \$16,155 in the 2017-19 and 2019-21 biennia.

The bill will result in an increase in the boat population subject to the fees associated with the aquatic invasive species permit. The expansion of this population will result in an increase in fee revenue of \$331,864 in the 2017-19 biennium, and \$464,523 in the 2019-21 biennium. The fee revenue from the

program is used for special payments to state and local law enforcement to assist with law enforcement operations, such as inspections for aquatic invasive species.

The bill is anticipated to have a minimal impact on the Judicial Department, the Oregon Department of Fish and Wildlife, and the Public Defense Services Commission.