

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3349**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
Reviewed by: Michelle Deister
Date: 4/17/2017**Measure Description:**

Requires Oregon Liquor Control Commission to determine that adequate number of dealers and redemption centers exist in state to provide convenient service for return of empty beverage containers before expanding applicability of bottle bill or increasing refund value of beverage containers.

Government Unit(s) Affected:

Oregon Liquor Control Commission (OLCC)

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
Other Funds		
Personal Services	94,318	133,303
Services and Supplies	7,500	7,950
Total Other Funds	\$101,818	\$141,253
Positions	1	1
FTE	0.75	1.00

Analysis:

House Bill 3349 requires the Oregon Liquor Control Commission (OLCC) to:

- Determine that adequate number of dealers and redemption centers exist in the state to provide convenient service for return of empty beverage containers before expanding applicability of bottle bill. Produce standards for what qualifies as an adequate number of dealers and redemption centers.
- Report on the number of beverage containers returned in each region during the reporting year and the year before redemption centers began operations.

The bill takes effect on January 1, 2018.

OLCC estimates the cost of complying with the provisions of this bill to be \$101,818 Other Funds, 1 position, and 1.00 FTE for the 18 months of the 2017-19 biennium. This amount reflects the personal services and related services and supplies costs for one full-time Administrative Specialist 2 position to assist existing staff with facilitating stakeholder meetings, and performing qualitative research to collect data on bottle return experiences and bottle return locations relative to populations.

This bill requires budgetary action for the establishment of Other Funds expenditure limitation and position authority.