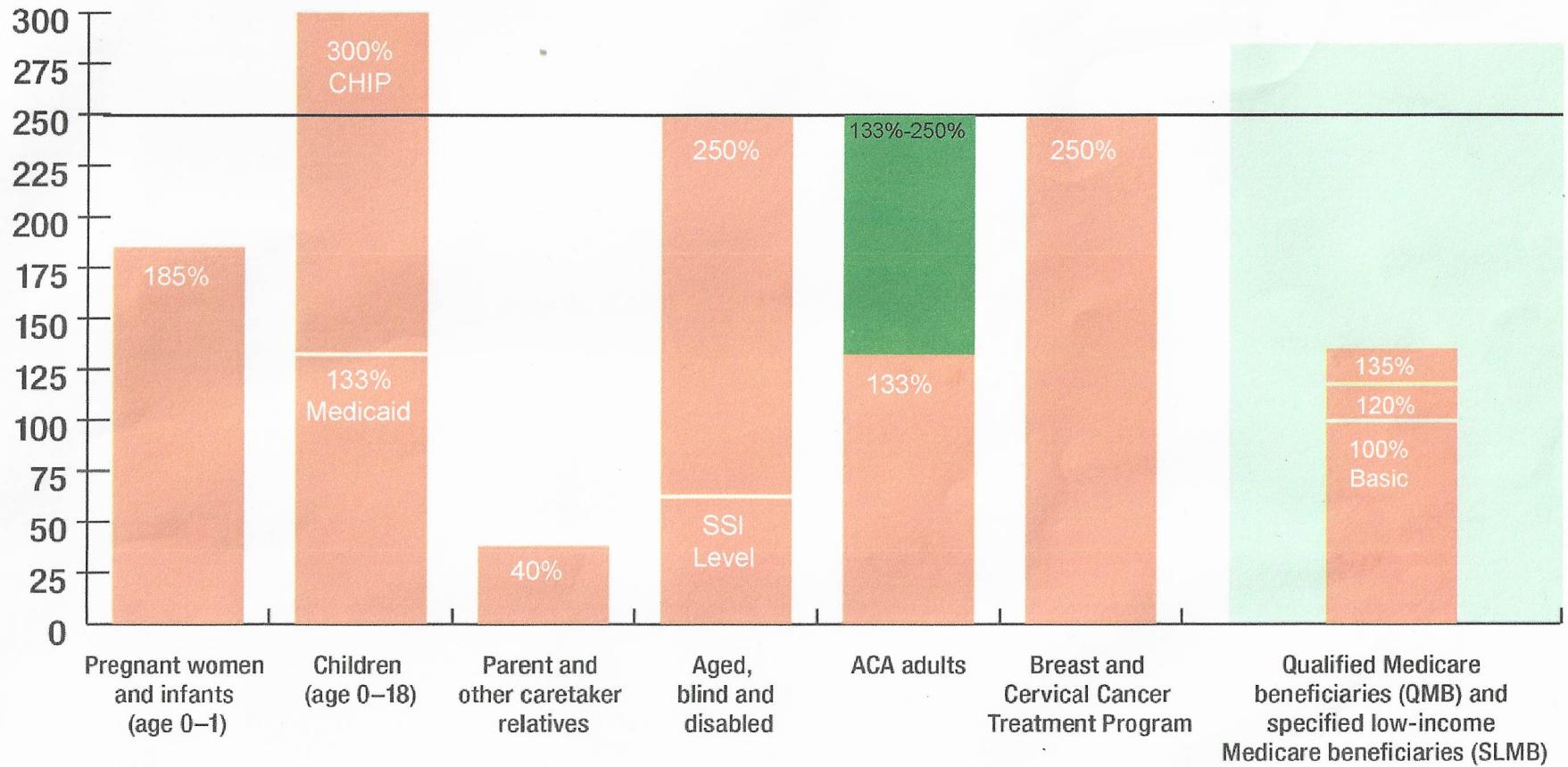


## Approximate Federal Poverty Levels (FPL) for Medical Eligibility



State Fiscal Year 2016 (July 2015 - June 2016)											
Amount Distributed per Category											
	CCO/MCO Capitation Payments	Fee for Service Payments	Hospital Transformation Performance Pool (HTPP)	2016 Incentive Pool (Distributed June 2016)	Total	Average Caseload	Average Caseload PMPM	Federal Match (FMAP)	State Funds	Federal Funds	Total Funds
OHP Plus	\$ 2,388,000,000	\$ 558,000,000	\$ 150,000,000	\$ 80,000,000	\$ 3,176,000,000			64%	\$ 1,134,000,000	\$ 2,042,000,000	\$ 3,176,000,000
ACA	\$ 2,402,000,000	\$ 353,000,000	\$ -	\$ 83,000,000	\$ 2,838,000,000			100%	\$ -	\$ 2,838,000,000	\$ 2,838,000,000
CHIP	\$ 112,000,000	\$ 51,000,000	\$ -	\$ 4,000,000	\$ 167,000,000			92%	\$ 13,000,000	\$ 154,000,000	\$ 167,000,000
Non-OHP	\$ -	\$ 25,000,000	\$ -	\$ -	\$ 25,000,000			64%	\$ 9,000,000	\$ 16,000,000	\$ 25,000,000
<b>Total</b>	<b>\$ 4,902,000,000</b>	<b>\$ 987,000,000</b>	<b>\$ 150,000,000</b>	<b>\$ 167,000,000</b>	<b>\$ 6,206,000,000</b>	<b>1,150,000</b>	<b>\$ 450</b>		<b>\$ 1,156,000,000</b>	<b>\$ 5,050,000,000</b>	<b>\$ 6,206,000,000</b>

2017 Estimates for Display Purposes ONLY - Conceptual

State Fiscal Year 2017 (July 2016 - June 2017)										
	CCO/MCO Capitation Payments	Fee for Service Payments	Hospital Transformation Performance Pool (HTPP)	2016 CCO Incentive Pool (Distributed June 2017)	Total	Average Caseload	Average Caseload PMPM			
<b>Total</b>	<b>\$ 4,679,000,000</b>	<b>\$ 1,134,000,000</b>	<b>\$ 90,000,000</b>	<b>\$ 179,000,000</b>	<b>\$ 6,082,000,000</b>	<b>1,090,000</b>	<b>\$ 465</b>			
										<b>PMPM Rate Growth: 3.4%</b>

2018 Estimates for Display Purposes ONLY - Conceptual

State Fiscal Year 2018 (July 2017 - June 2018)										
	CCO/MCO Capitation Payments	Fee for Service Payments	Hospital Transformation Performance Pool (HTPP)	2017 Incentive Pool CCO (Distributed June 2018)	Total	Average Caseload	Average Caseload PMPM			
<b>Total</b>	<b>\$ 4,838,086,000</b>	<b>\$ 821,914,000</b>	<b>\$ 90,000,000</b>	<b>\$ 205,000,000</b>	<b>\$ 5,955,000,000</b>	<b>1,032,163</b>	<b>\$ 481</b>			
										<b>PMPM Rate Growth: 3.4%</b>

2019 Estimates for Display Purposes ONLY - Conceptual

State Fiscal Year 2019 (July 2018 - June 2019)										
	CCO/MCO Capitation Payments	Fee for Service Payments	Hospital Transformation Performance Pool (HTPP)	2018 Incentive Pool (Distributed June 2019)	Total	Average Caseload	Average Caseload PMPM			
<b>Total</b>	<b>\$ 5,002,580,924</b>	<b>\$ 819,419,076</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>	<b>\$ 6,022,000,000</b>	<b>1,009,460</b>	<b>\$ 497</b>			
										<b>PMPM Rate Growth: 3.4%</b>