

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3269**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Nick Herrera
Reviewed by: Amanda Beitel
Date: 4/13/2017**Measure Description:**

Changes name of Oregon Global Warming Commission to Oregon Climate Change Commission.

Government Unit(s) Affected:

Department of Energy

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
General Fund	\$312,238	\$326,527
Total Funds	\$312,238	\$326,527
Positions	1	1
FTE	0.75	1.00

Analysis:

HB 3269 changes the name of the Oregon Global Warming Commission to the Oregon Climate Change Commission. The requires the Commission to appoint an Executive Director, and appropriates an unspecified amount of money from the General Fund to support the functions of the Executive Director.

For the purposes of this analysis, it is assumed that the Executive Director will reside within the Oregon Department of Energy (ODOE), and the administrative functions of the Commission, such as human resources and financial services support, will continue to be conducted by ODOE. An Executive Director, appointed and serving at the pleasure of the Commission, is anticipated to be hired as a Principal Executive Manager F. Personal Services costs are estimated to be \$192,238 in the 2017-19 biennium, and \$256,527 in the 2019-21 biennium. Associated Services and Supplies to support the Executive Director and Commission, are estimated to be \$120,000 in the 2017-19 biennium, and \$70,000 in the 2019-21 biennium.