

FULL COMMITTEE PONY

SB 5514
Board of Dentistry

SB 5514 is the budget bill for the Board of Dentistry.

The Education Subcommittee approved the Other Funds budget of \$3,315,858 and 8 positions, totaling 8.00 FTE. The budget is an 8.9% increase from the 2015-17 legislatively approved budget and the projected ending balance of \$719,701 will leave the Board with approximately 5.2 months of operating.

The Subcommittee approved small increases for security at Board meetings, tablets for Board member use rather than paper binders, three additional Board meetings related to patient safety initiatives, and increased the Board per diem. Additionally, the Subcommittee approved the phase-out of monies related to the use of contract investigators with the addition of a Dental Investigator position approved in 2015.

The Subcommittee also reviewed and approved the Board's Key Performance Measures.

The Education Subcommittee recommends SB 5514 be amended by the –1 amendment and be reported out do pass, as amended.