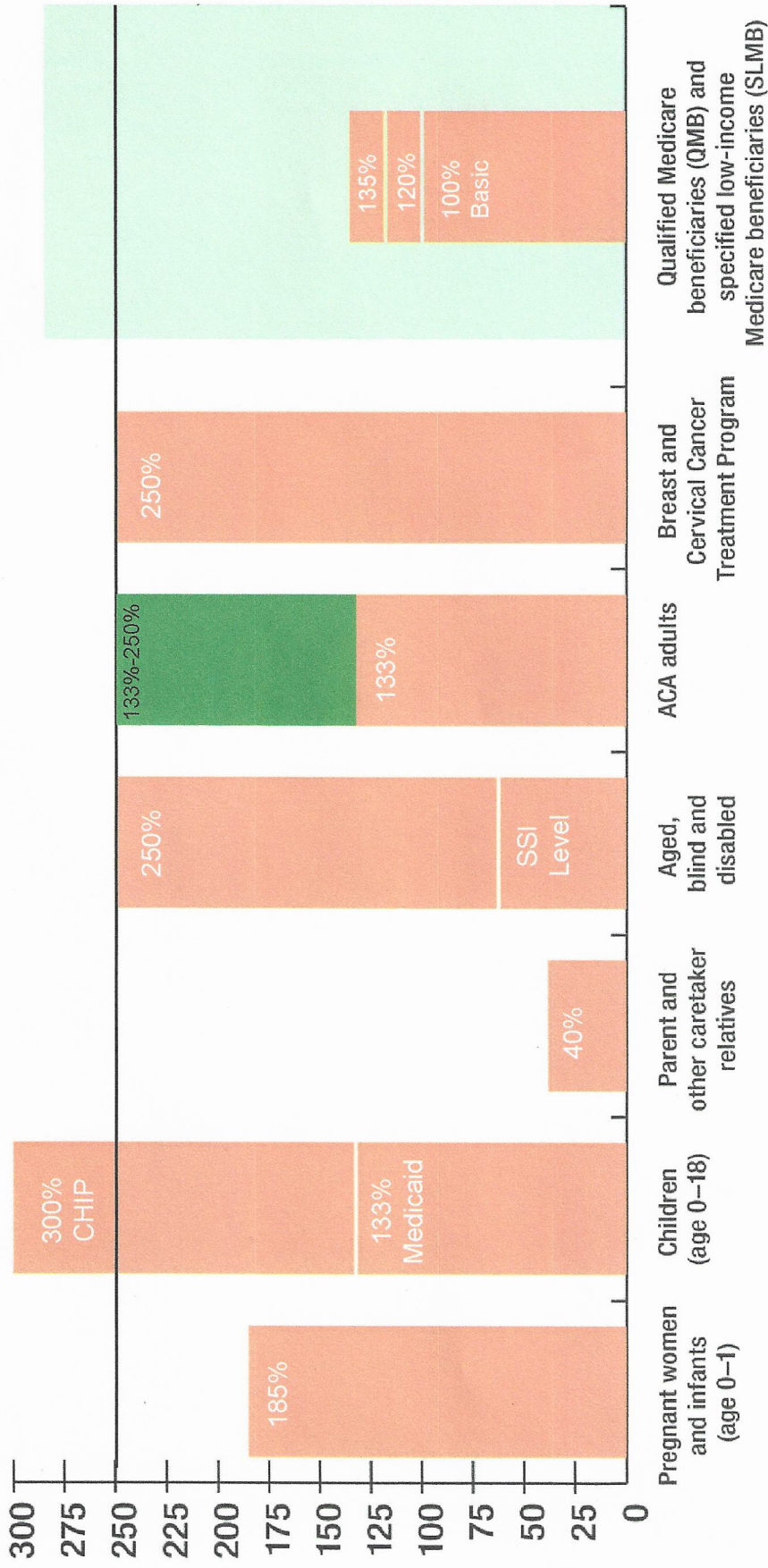


# Approximate Federal Poverty Levels (FPL) for Medical Eligibility



| State Fiscal Year 2016 (July 2015 - June 2016) |                          |                              |                         |                  |                       |                         |                         |                         |                         |
|--|--------------------------|------------------------------|-------------------------|------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Amount Distributed per Category                |                          |                              |                         |                  |                       |                         |                         |                         |                         |
| CCO/MCO  |                          | 2015 Incentive               |                         | Average Caseload |                       | Federal Match (FMAP)    |                         | Total Funds             |                         |
| Capitation Payments                            | Fee for Service Payments | Pool (Distributed June 2016) | Total                   | Average Caseload | Average Caseload PMPM | State Funds             | Federal Funds           | Federal Funds           | Total Funds             |
| OHP Plus \$ 2,388,000,000                      | \$ 708,000,000           | \$ 80,000,000                | \$ 3,176,000,000        |                  |                       | \$ 1,134,000,000        | \$ 2,042,000,000        | \$ 2,042,000,000        | \$ 3,176,000,000        |
| ACA \$ 2,402,000,000                           | \$ 353,000,000           | \$ 83,000,000                | \$ 2,838,000,000        |                  |                       | -                       | \$ 2,838,000,000        | \$ 2,838,000,000        | \$ 2,838,000,000        |
| CHIP \$ 112,000,000                            | \$ 51,000,000            | \$ 4,000,000                 | \$ 167,000,000          |                  |                       | \$ 13,000,000           | \$ 154,000,000          | \$ 154,000,000          | \$ 167,000,000          |
| Non-OHP \$ -                                   | \$ 25,000,000            | \$ -                         | \$ 25,000,000           |                  |                       | \$ 9,000,000            | \$ 16,000,000           | \$ 16,000,000           | \$ 25,000,000           |
| <b>Total</b>                                   | <b>\$ 4,902,000,000</b>  | <b>\$ 1,137,000,000</b>      | <b>\$ 6,206,000,000</b> | <b>1,150,000</b> | <b>\$ 450</b>         | <b>\$ 1,156,000,000</b> | <b>\$ 5,050,000,000</b> | <b>\$ 5,050,000,000</b> | <b>\$ 6,206,000,000</b> |

| 2017 Estimates for Display Purposes ONLY - Conceptual |                          |                              |               |                  | State Fiscal Year 2017 (July 2016 - June 2017) |                   |  |             |  |
|---|--------------------------|------------------------------|---------------|------------------|--|-------------------|--|-------------|--|
| CCO/MCO   |                          | 2016 Incentive               |               | Average Caseload |  | PMPM Rate Growth: |  | Total Funds |  |
| Capitation Payments                                   | Fee for Service Payments | Pool (Distributed June 2017) | Total         | Average Caseload | Average Caseload PMPM                          |                   |  |             |  |
| 4,679,000,000   | 1,224,000,000            | 179,000,000                  | 6,082,000,000 | 1,090,000        | 465  |                   |  |             |  |
|   |                          |                              |               |                  |  |                   |  |             |  |
|   |                          |                              |               |                  |  |                   |  |             |  |

| 2018 Estimates for Display Purposes ONLY - Conceptual |                          |                              |               |                  | State Fiscal Year 2018 (July 2017 - June 2018) |                   |  |             |  |
|---|--------------------------|------------------------------|---------------|------------------|--|-------------------|--|-------------|--|
| CCO/MCO   |                          | 2017 Incentive               |               | Average Caseload |  | PMPM Rate Growth: |  | Total Funds |  |
| Capitation Payments                                   | Fee for Service Payments | Pool (Distributed June 2018) | Total         | Average Caseload | Average Caseload PMPM                          |                   |  |             |  |
| 4,838,000,000   | 900,000,000              | 205,000,000                  | 5,943,000,000 | 1,030,000        | 481  |                   |  |             |  |
|   |                          |                              |               |                  |  |                   |  |             |  |
|   |                          |                              |               |                  |  |                   |  |             |  |

| 2019 Estimates for Display Purposes ONLY - Conceptual |                          |                              |               |                  | State Fiscal Year 2019 (July 2018 - June 2019) |                   |  |             |  |
|---|--------------------------|------------------------------|---------------|------------------|--|-------------------|--|-------------|--|
| CCO/MCO   |                          | 2018 Incentive               |               | Average Caseload |  | PMPM Rate Growth: |  | Total Funds |  |
| Capitation Payments                                   | Fee for Service Payments | Pool (Distributed June 2019) | Total         | Average Caseload | Average Caseload PMPM                          |                   |  |             |  |
| 5,002,000,000   | 823,000,000              | 200,000,000                  | 6,025,000,000 | 1,010,000        | 497  |                   |  |             |  |
|   |                          |                              |               |                  |  |                   |  |             |  |
|   |                          |                              |               |                  |  |                   |  |             |  |