

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3153 - 1**

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Nick Herrera  
Reviewed by: Paul Siebert  
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**Measure Description:**

Requires State Department of Fish and Wildlife to use dual-frequency identification sonar devices for counting fish.

**Government Unit(s) Affected:**

Oregon Department of Fish and Wildlife (ODFW), Oregon Watershed Enhancement Board

**Summary of Expenditure Impact:** Oregon Department of Fish and Wildlife

	<b>2017-19 Biennium</b>	<b>2019-21 Biennium</b>
Lottery Funds	694,566	494,442
<b>Total Funds</b>	<b>\$694,566</b>	<b>\$494,442</b>
Positions	5	5
FTE	3.84	2.80

**Analysis:**

HB 3153-1 directs the Oregon Watershed Enhancement Board to allocated an unspecified amount from the Watershed Conservation Operating Fund to the State Department of Fish and Wildlife for the purchase of dual-frequency identification sonar devices to engage in fish counting activities that constitute implementation of Article XV, section 4b of the Oregon Constitution.

ODFW has indicated that the proposed dual-frequency identification sonar devices will be used in two locations on the Rogue River. In order operate and maintain the dual-frequency identification sonar devices, ODFW estimates needing 5 new positions in the 2017-19 (3.84 FTE) and 2019-21 biennia (2.80 FTE). Personal Services costs are estimated to be \$359,252 in the 2017-19 biennium, and \$490,242 in the 2019-21 biennium. Services and Supplies costs are estimated to be \$19,314 in the 2017-19 biennium, and \$4,200 in the 2019-21 biennium. ODFW estimates the cost of the dual-frequency identification sonar devices will be \$316,000.